





Utr: AUX CONTA
 Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
 Al 31/dic./2020

Rubro de Ingreso	Presupuesto Vigente	Ene												Feb												Mar												Abr												May												Jun												Jul												Ago												Sep												Oct											
		Ene												Feb												Mar												Abr												May												Jun												Jul												Ago												Sep												Oct											
91	Transferencias y Asignaciones	\$14,923,980.22	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$2,980,040.16	\$14,923,980.22	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$2,980,040.16	\$14,923,980.22	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$2,980,040.16																																																																																							
91-01	SERVICIOS PERSONALES	\$5,365,622.57	\$322,487.42	\$324,628.38	\$336,624.88	\$335,124.88	\$319,398.08	\$559,241.95	\$399,287.05	\$329,898.08	\$354,290.77	\$2,084,641.08	\$5,365,622.57	\$322,487.42	\$324,628.38	\$336,624.88	\$335,124.88	\$319,398.08	\$559,241.95	\$399,287.05	\$329,898.08	\$354,290.77	\$2,084,641.08	\$5,365,622.57	\$322,487.42	\$324,628.38	\$336,624.88	\$335,124.88	\$319,398.08	\$559,241.95	\$399,287.05	\$329,898.08	\$354,290.77	\$2,084,641.08																																																																																							
91-02	GASTO DE OPERACION	\$9,176,004.13	\$457,874.69	\$543,838.57	\$5,503,913.45	\$519,413.45	\$348,392.01	\$241,922.67	\$229,049.53	\$245,767.28	\$229,765.48	\$856,067.00	\$9,176,004.13	\$457,874.69	\$543,838.57	\$5,503,913.45	\$519,413.45	\$348,392.01	\$241,922.67	\$229,049.53	\$245,767.28	\$229,765.48	\$856,067.00	\$9,176,004.13	\$457,874.69	\$543,838.57	\$5,503,913.45	\$519,413.45	\$348,392.01	\$241,922.67	\$229,049.53	\$245,767.28	\$229,765.48	\$856,067.00																																																																																							
91-03	APORTACIONES A PENSIONES CI	\$372,855.72	\$0.00	\$58,198.73	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$0.00	\$0.00	\$0.00	\$372,855.72	\$0.00	\$58,198.73	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$0.00	\$0.00	\$0.00	\$372,855.72	\$0.00	\$58,198.73	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$0.00	\$0.00	\$0.00	\$0.00																																																																																						
91-06	JUBILACIONES	\$9,497.80	\$4,725.98	\$4,771.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,497.80	\$4,725.98	\$4,771.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,497.80	\$4,725.98	\$4,771.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																							
Total		\$14,923,980.22	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$2,980,040.16	\$14,923,980.22	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$2,980,040.16	\$14,923,980.22	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$2,980,040.16																																																																																							


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 SUBDIRECTOR ADMINISTRATIVO