



Usr: AUX CONTA

Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 31/mar./2021

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
91	Transferencias y Asignaciones	\$14,945,726.00	\$713,504.33	\$2,409,469.86	\$964,301.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01	SERVICIOS PERSONALES	\$4,739,242.98	\$338,262.65	\$340,556.09	\$341,405.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-02	GASTO DE OPERACION	\$9,092,770.10	\$375,241.68	\$2,007,831.77	\$583,643.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-03	APORTACIONES A PENSIONES CIV	\$1,113,712.92	\$0.00	\$61,082.00	\$39,251.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$14,945,726.00	\$713,504.33	\$2,409,469.86	\$964,301.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MTRA. ADRIANA GARCIA ESPEJEL

DIRECTORA GENERAL DEL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

LIC. ABRAM ALEJANDRO DELGADO RIVERA

SUBDIRECTOR ADMINISTRATIVO