



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 30/jun./2021

Rubro de Ingreso	Presupuesto Vigente	Ene											
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct		
91 Transferencias y Asignaciones	\$14,945,726.00	\$713,504.33	\$2,409,469.86	\$964,301.39	\$938,107.88	\$660,311.22	\$661,822.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01 SERVICIOS PERSONALES	\$4,739,242.98	\$338,262.65	\$340,556.09	\$341,405.90	\$340,556.09	\$340,556.09	\$342,056.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-02 GASTO DE OPERACION	\$9,092,770.10	\$375,241.68	\$2,007,831.77	\$583,643.82	\$559,933.45	\$278,623.74	\$278,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-03 APORTACIONES A PENSIONES CIV	\$1,113,712.92	\$0.00	\$61,082.00	\$39,251.67	\$37,618.34	\$41,131.39	\$40,906.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,945,726.00	\$713,504.33	\$2,409,469.86	\$964,301.39	\$938,107.88	\$660,311.22	\$661,822.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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MTRA. ADRIANA GARCIA ESPEJEL
DIRECTORA GENERAL DEL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

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LIC. ABRAM ALEJANDRO DELGADO RIVERA
SUBDIRECTOR ADMINISTRATIVO