



Usr: AUX CONTA  
Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado Analítico Mensual de Ingresos  
Al 30/sep./2021

Fecha y hora de Impresión | 05/oct./2021  
12:54 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$14,945,726.00	\$713,504.33	\$2,409,469.86	\$964,301.39	\$938,107.88	\$660,311.22	\$661,822.93	\$1,339,209.15	\$669,623.19	\$1,272,053.15	\$0.00	\$0.00	\$0.00	\$9,628,403.10	\$5,317,322.90
91-01 SERVICIOS PERSONALES	\$4,739,242.98	\$338,262.65	\$340,556.09	\$341,405.90	\$340,556.09	\$340,556.09	\$342,056.09	\$423,642.05	\$354,056.09	\$516,895.37	\$0.00	\$0.00	\$0.00	\$3,337,986.42	\$1,401,256.56
91-02 GASTO DE OPERACION	\$9,092,770.10	\$375,241.68	\$2,007,831.77	\$583,643.82	\$559,933.45	\$278,623.74	\$278,860.00	\$874,660.00	\$274,660.00	\$734,704.24	\$0.00	\$0.00	\$0.00	\$5,968,158.70	\$3,124,611.40
91-03 APORTACIONES A PENSIONES CIN	\$1,113,712.92	\$0.00	\$61,082.00	\$39,251.67	\$37,618.34	\$41,131.39	\$40,906.84	\$40,907.10	\$40,907.10	\$20,453.54	\$0.00	\$0.00	\$0.00	\$322,257.98	\$791,454.94
<b>Total</b>	<b>\$14,945,726.00</b>	<b>\$713,504.33</b>	<b>\$2,409,469.86</b>	<b>\$964,301.39</b>	<b>\$938,107.88</b>	<b>\$660,311.22</b>	<b>\$661,822.93</b>	<b>\$1,339,209.15</b>	<b>\$669,623.19</b>	<b>\$1,272,053.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,628,403.10</b>	<b>\$5,317,322.90</b>

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LCDA. SELMA MARIANA ORTEGA MENDOZA

DIRECTORA GENERAL DEL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

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LCDO. PEDRO JOEL VILLANUEVA GALLO

SUBDIRECTOR ADMINISTRATIVO