



Usu: supervisor
 Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
 Al 31/dic./2021

Fecha y | 13/ene./2022
 hora de Impresión | 12:12 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
91 Transferencias y Asignaciones	\$14,945,726.00	\$713,504.33	\$2,409,469.86	\$984,301.39	\$938,107.88	\$660,311.22	\$661,822.93	\$1,339,209.15	\$669,623.19	\$1,272,053.15	\$1,154,116.20	\$797,141.14	\$1,072,473.74	\$12,852,134.18	\$2,293,591.82
91-01 SERVICIOS PERSONALES	\$4,739,242.98	\$338,262.65	\$340,556.09	\$341,405.90	\$340,556.09	\$340,556.09	\$422,056.09	\$423,642.05	\$354,056.09	\$516,895.37	\$340,556.09	\$426,422.53	\$609,398.45	\$4,714,363.49	\$24,879.49
91-02 GASTO DE OPERACION	\$9,092,770.10	\$375,241.68	\$2,007,831.77	\$583,643.82	\$559,933.45	\$278,623.74	\$278,860.00	\$874,660.00	\$274,660.00	\$794,704.24	\$794,081.15	\$350,265.06	\$340,500.00	\$7,453,004.91	\$1,639,765.19
91-03 ABORTACIONES A PENSIONES CN	\$1,113,712.92	\$0.00	\$61,082.00	\$39,251.67	\$37,618.34	\$41,131.39	\$40,906.84	\$40,907.10	\$40,907.10	\$20,453.54	\$19,478.96	\$20,453.55	\$122,575.29	\$484,765.78	\$628,947.14
Total	\$14,945,726.00	\$713,504.33	\$2,409,469.86	\$984,301.39	\$938,107.88	\$660,311.22	\$661,822.93	\$1,339,209.15	\$669,623.19	\$1,272,053.15	\$1,154,116.20	\$797,141.14	\$1,072,473.74	\$12,852,134.18	\$2,293,591.82

 LIC. SELMA MARIANA ORTEGA MENDOZA
 DIRECTORA GENERAL

 LIC. PEDRO JOEL MILANUEVA GALLO
 SUBDIRECTOR ADMINISTRATIVO