



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Urf: supervisor
Repr: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 06/abr./2022 03:39 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$4,803,526.16	\$658,462.99	\$5,461,989.15	\$1,121,738.68	\$1,121,738.68	\$1,121,738.68	\$4,340,250.47
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$1,193,812.00	\$399,848.00	\$1,593,660.00	\$339,315.00	\$339,315.00	\$339,315.00	\$1,254,345.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,193,812.00	\$399,848.00	\$339,315.00	\$339,315.00	\$339,315.00	\$339,315.00	\$1,254,345.00
11301	SUELDOS AL PERSONAL DE BASE	\$1,193,812.00	\$399,848.00	\$339,315.00	\$339,315.00	\$339,315.00	\$339,315.00	\$1,254,345.00
12000	REMUNERACIONES AL PERSONAL DE CARAC	\$1,437,081.20	\$127,770.04	\$1,564,851.24	\$408,459.00	\$408,459.00	\$408,459.00	\$1,156,392.24
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,437,081.20	\$127,770.04	\$1,564,851.24	\$408,459.00	\$408,459.00	\$408,459.00	\$1,156,392.24
12201	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,437,081.20	\$127,770.04	\$1,564,851.24	\$408,459.00	\$408,459.00	\$408,459.00	\$1,156,392.24
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,231,014.04	\$96,275.93	\$1,327,289.97	\$208,652.50	\$208,652.50	\$208,652.50	\$1,118,637.47
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAI	\$440,355.78	\$0.00	\$440,355.78	\$6,668.50	\$6,668.50	\$6,668.50	\$433,687.28
13201	GRATIFICACION ANUAL	\$292,462.73	\$0.00	\$292,462.73	\$4,445.67	\$4,445.67	\$4,445.67	\$288,017.06
13202	PRIMA VACACIONAL	\$147,893.05	\$0.00	\$147,893.05	\$2,222.83	\$2,222.83	\$2,222.83	\$145,670.22
13400	COMPENSACIONES	\$790,658.26	\$96,275.93	\$886,934.19	\$201,984.00	\$201,984.00	\$201,984.00	\$684,950.19
13401	COMPENSACIONES	\$711,680.07	\$96,275.93	\$807,936.00	\$201,984.00	\$201,984.00	\$201,984.00	\$605,952.00
13403	GRATIFICACION DE COMPENSACIONES	\$78,998.19	\$0.00	\$78,998.19	\$0.00	\$0.00	\$0.00	\$78,998.19
14000	SEGURIDAD SOCIAL	\$557,193.37	\$0.00	\$557,193.37	\$108,938.68	\$108,938.68	\$108,938.68	\$448,254.69
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$305,893.82	\$0.00	\$305,893.82	\$2,003.41	\$2,003.41	\$2,003.41	\$303,890.41
14101	APORTACIONES PENSIONES	\$8,450.32	\$0.00	\$8,450.32	\$2,003.41	\$2,003.41	\$2,003.41	\$6,446.91
14102	APORTACIONES A ICHISAL	\$297,443.50	\$0.00	\$297,443.50	\$0.00	\$0.00	\$0.00	\$297,443.50
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$251,299.55	\$0.00	\$251,299.55	\$106,935.27	\$106,935.27	\$106,935.27	\$144,364.28
14301	APORTACIONES PARA EL FONDO PROPIO	\$251,299.55	\$0.00	\$251,299.55	\$106,935.27	\$106,935.27	\$106,935.27	\$144,364.28
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$188,915.50	\$34,569.02	\$223,484.52	\$55,948.50	\$55,948.50	\$55,948.50	\$167,536.02
15300	PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
15301	PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$175,866.42	\$22,082.10	\$197,948.52	\$43,608.00	\$43,608.00	\$43,608.00	\$154,340.52
15401	AYUDA PARA LENTES	\$22,440.00	\$2,880.00	\$25,320.00	\$0.00	\$0.00	\$0.00	\$25,320.00
15404	BONO DE TRANSPORTE	\$41,459.66	\$5,676.34	\$47,136.00	\$11,784.00	\$11,784.00	\$11,784.00	\$35,352.00
15407	DESPENSA	\$111,966.76	\$13,525.76	\$125,492.52	\$31,824.00	\$31,824.00	\$31,824.00	\$93,668.52
15500	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$13,049.08	\$486.92	\$13,536.00	\$340.50	\$340.50	\$340.50	\$13,195.50
15502	AYUDA PARA GASTOS Y UTILES ESCOLARES	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$9,450.00
15507	BECAS AL TRABAJADOR	\$3,589.08	\$486.92	\$4,086.00	\$340.50	\$340.50	\$340.50	\$3,745.50
16000	PREVISIONES	\$170,078.05	\$0.00	\$170,078.05	\$0.00	\$0.00	\$0.00	\$170,078.05
16100	PREVISIONES DE CARÁCTER LABORAL, ECOI	\$170,078.05	\$0.00	\$170,078.05	\$0.00	\$0.00	\$0.00	\$170,078.05
16101	PREVISION NIVELACION SALARIA	\$170,078.05	\$0.00	\$170,078.05	\$0.00	\$0.00	\$0.00	\$170,078.05
17000	ESTIMULOS A LA PRODUCTIVIDAD A SERVIDO	\$25,432.00	\$0.00	\$25,432.00	\$425.00	\$425.00	\$425.00	\$25,007.00



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Usc: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 06/abr./2022
03:39 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
17100	ESTÍMULOS	\$25,432.00	\$0.00	\$25,432.00	\$425.00	\$425.00	\$425.00	\$25,007.00
17110	ESTÍMULOS A LA PRODUCTIVIDA	\$25,432.00	\$0.00	\$25,432.00	\$425.00	\$425.00	\$425.00	\$25,007.00
20000	MATERIALES Y SUMINISTROS	\$428,610.01	\$46,702.00	\$475,312.01	\$64,611.66	\$64,611.66	\$63,701.30	\$410,700.35
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$106,663.75	\$1,166.25	\$107,820.00	\$19,525.15	\$19,525.15	\$19,525.15	\$88,294.85
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES E	\$40,630.00	\$0.00	\$40,630.00	\$9,408.53	\$9,408.53	\$9,408.53	\$31,221.47
21101	MATERIALES, ÚTILES Y EQUIPOS DE OFICINA	\$40,630.00	\$0.00	\$40,630.00	\$9,408.53	\$9,408.53	\$9,408.53	\$31,221.47
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$40,630.00	-\$3,440.00	\$37,190.00	\$3,805.98	\$3,805.98	\$3,805.98	\$33,384.02
21401	MATERIALES, ÚTILES Y EQ. MENORES TECN	\$40,630.00	-\$3,440.00	\$37,190.00	\$3,805.98	\$3,805.98	\$3,805.98	\$33,384.02
21600	MATERIAL DE LIMPIEZA	\$25,393.75	\$4,606.25	\$30,000.00	\$6,310.64	\$6,310.64	\$6,310.64	\$23,689.36
21601	MATERIAL DE LIMPIEZA	\$25,393.75	\$4,606.25	\$30,000.00	\$6,310.64	\$6,310.64	\$6,310.64	\$23,689.36
22000	ALIMENTOS Y UTENSILIOS	\$67,452.00	\$12,616.00	\$80,068.00	\$1,275.50	\$1,275.50	\$1,275.50	\$78,792.50
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$67,452.00	\$12,616.00	\$80,068.00	\$1,275.50	\$1,275.50	\$1,275.50	\$78,792.50
22101	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$67,452.00	\$12,616.00	\$80,068.00	\$1,275.50	\$1,275.50	\$1,275.50	\$78,792.50
24000	MATERIALES Y ARTICULOS DE CONSTRUCC	\$19,807.13	\$16,261.41	\$36,068.54	\$12,485.87	\$12,485.87	\$11,575.51	\$23,582.67
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,555.13	\$513.41	\$4,068.54	\$2,862.41	\$2,862.41	\$2,862.41	\$1,206.13
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,555.13	\$513.41	\$4,068.54	\$2,862.41	\$2,862.41	\$2,862.41	\$1,206.13
24800	MATERIALES COMPLEMENTARIOS	\$8,126.00	\$3,874.00	\$12,000.00	\$6,046.14	\$6,046.14	\$5,135.78	\$5,953.86
24801	MATERIALES COMPLEMENTARIOS	\$8,126.00	\$3,874.00	\$12,000.00	\$6,046.14	\$6,046.14	\$5,135.78	\$5,953.86
24900	OTROS MATERIALES Y ARTICULOS DE CONS	\$8,126.00	\$11,874.00	\$20,000.00	\$3,577.32	\$3,577.32	\$3,577.32	\$16,422.68
24901	OTROS MATERIALES Y ARTICULOS DE CONS	\$8,126.00	\$11,874.00	\$20,000.00	\$3,577.32	\$3,577.32	\$3,577.32	\$16,422.68
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$207,879.75	\$9,374.84	\$217,254.59	\$30,367.47	\$30,367.47	\$30,367.47	\$186,887.12
26100	COMBUSTIBLES	\$207,879.75	\$9,374.84	\$217,254.59	\$30,367.47	\$30,367.47	\$30,367.47	\$186,887.12
26101	COMBUSTIBLES	\$207,879.75	\$9,374.84	\$217,254.59	\$30,367.47	\$30,367.47	\$30,367.47	\$186,887.12
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$26,817.38	\$7,283.50	\$34,100.88	\$957.67	\$957.67	\$957.67	\$33,143.21
29100	HERRAMIENTAS MENORES	\$1,931.50	\$2,828.00	\$4,759.50	\$417.24	\$417.24	\$417.24	\$4,342.26
29101	HERRAMIENTAS MENORES	\$1,931.50	\$2,828.00	\$4,759.50	\$417.24	\$417.24	\$417.24	\$4,342.26
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$4,570.88	-\$387.00	\$4,183.88	\$0.00	\$0.00	\$0.00	\$4,183.88
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$4,570.88	-\$387.00	\$4,183.88	\$0.00	\$0.00	\$0.00	\$4,183.88
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$10,157.50	\$0.00	\$10,157.50	\$0.00	\$0.00	\$0.00	\$10,157.50
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$10,157.50	\$0.00	\$10,157.50	\$0.00	\$0.00	\$0.00	\$10,157.50
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$10,157.50	\$4,842.50	\$15,000.00	\$540.43	\$540.43	\$540.43	\$14,459.57
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$10,157.50	\$4,842.50	\$15,000.00	\$540.43	\$540.43	\$540.43	\$14,459.57
30000	SERVICIOS GENERALES	\$3,265,429.80	-\$645,955.25	\$2,719,474.55	\$192,057.69	\$192,057.69	\$190,955.69	\$2,527,416.86
31000	SERVICIOS BASICOS	\$105,752.25	-\$625.00	\$105,127.25	\$13,245.00	\$13,245.00	\$13,245.00	\$91,882.25



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Rep: rptEstadoAnalíticoPresupuestoEgresos

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03:39 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31100	ENERGIA ELÉCTRICA	\$90,180.00	\$0.00	\$90,180.00	\$12,367.00	\$12,367.00	\$12,367.00	\$12,367.00	\$77,813.00
31101	ENERGIA ELÉCTRICA	\$90,180.00	\$0.00	\$90,180.00	\$12,367.00	\$12,367.00	\$12,367.00	\$12,367.00	\$77,813.00
31300	AGUA	\$12,525.00	-\$625.00	\$11,900.00	\$878.00	\$878.00	\$878.00	\$878.00	\$11,022.00
31301	AGUA	\$12,525.00	-\$625.00	\$11,900.00	\$878.00	\$878.00	\$878.00	\$878.00	\$11,022.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,047.25	\$0.00	\$3,047.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,047.25
31801	SERVICIO POSTAL Y TELEGRÁFICOS	\$3,047.25	\$0.00	\$3,047.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,047.25
32000	SERVICIOS DE ARRENDAMIENTO	\$35,070.00	-\$1,200.00	\$33,870.00	\$3,018.93	\$3,018.93	\$3,018.93	\$3,018.93	\$30,851.07
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$35,070.00	-\$1,200.00	\$33,870.00	\$3,018.93	\$3,018.93	\$3,018.93	\$3,018.93	\$30,851.07
32301	ARRENDAMIENTO DE MOBILIARIO Y EQ. DE A	\$35,070.00	-\$1,200.00	\$33,870.00	\$3,018.93	\$3,018.93	\$3,018.93	\$3,018.93	\$30,851.07
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TE	\$398,292.40	-\$19,563.10	\$378,729.30	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$363,757.30
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$50,100.00	-\$1,000.00	\$49,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,100.00
33101	SERVICIOS LEGALES DE CONTABILIDAD, AUI	\$50,100.00	-\$1,000.00	\$49,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,100.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$25,050.00	-\$500.00	\$24,550.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$11,550.00
33301	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$25,050.00	-\$500.00	\$24,550.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$11,550.00
33800	SERVICIOS DE VIGILANCIA	\$5,010.00	\$990.00	\$6,000.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$4,028.00
33801	SERVICIOS DE VIGILANCIA	\$5,010.00	\$990.00	\$6,000.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$4,028.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$318,132.40	-\$19,053.10	\$299,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$299,079.30
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$318,132.40	-\$19,053.10	\$299,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$299,079.30
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$109,720.00	\$0.00	\$109,720.00	\$32,035.58	\$32,035.58	\$32,035.58	\$32,035.58	\$77,684.42
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$9,520.00	\$0.00	\$9,520.00	\$1,670.00	\$1,670.00	\$1,670.00	\$1,670.00	\$7,850.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$9,520.00	\$0.00	\$9,520.00	\$1,670.00	\$1,670.00	\$1,670.00	\$1,670.00	\$7,850.00
34500	SEGURO DE BIENES PATRIMONIALES	\$100,200.00	\$0.00	\$100,200.00	\$30,365.58	\$30,365.58	\$30,365.58	\$30,365.58	\$69,834.42
34501	SEGUROS DE BIENES PATRIMONIALES	\$100,200.00	\$0.00	\$100,200.00	\$30,365.58	\$30,365.58	\$30,365.58	\$30,365.58	\$69,834.42
36000	SERVICIOS DE INSTALACION, REPARACION, M	\$161,212.50	\$17,594.50	\$178,807.00	\$35,183.78	\$35,183.78	\$34,081.78	\$34,081.78	\$143,823.22
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$50,787.50	-\$1,187.50	\$49,600.00	\$3,199.28	\$3,199.28	\$3,199.28	\$3,199.28	\$46,400.72
35101	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$50,787.50	-\$1,187.50	\$49,600.00	\$3,199.28	\$3,199.28	\$3,199.28	\$3,199.28	\$46,400.72
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$101,575.00	\$0.00	\$101,575.00	\$14,352.50	\$14,352.50	\$13,250.50	\$13,250.50	\$87,222.50
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$101,575.00	\$0.00	\$101,575.00	\$14,352.50	\$14,352.50	\$13,250.50	\$13,250.50	\$87,222.50
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,850.00	\$1,150.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQI	\$8,850.00	\$1,150.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGI	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$96,946.25	\$0.00	\$96,946.25	\$9,215.32	\$9,215.32	\$9,215.32	\$9,215.32	\$87,730.93
37100	PASAJES AÉREOS	\$50,787.50	\$0.00	\$50,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$50,787.50



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		Ampliaciones / (Reducciones)											
37101 PASAJES AÉREOS	\$50,787.50	\$0.00	\$50,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,787.50
37200 PASAJES TERRESTRES	\$20,765.00	\$0.00	\$20,765.00	\$0.00	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$17,041.68
37201 PASAJES TERRESTRES	\$20,765.00	\$0.00	\$20,765.00	\$0.00	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$3,723.32	\$17,041.68
37600 VÁLTICOS EN EL PAIS	\$25,393.75	\$0.00	\$25,393.75	\$0.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$19,901.75
37601 VÁLTICOS EN EL PAIS	\$25,393.75	\$0.00	\$25,393.75	\$0.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$5,492.00	\$19,901.75
38000 SERVICIOS OFICIALES	\$2,343,200.15	-\$542,161.65	\$1,801,038.50	\$1,801,038.50	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$1,716,918.62
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,343,200.15	-\$542,161.65	\$1,801,038.50	\$1,801,038.50	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$1,716,918.62
38202 EVENTOS CULTURALES	\$2,343,200.15	-\$542,161.65	\$1,801,038.50	\$1,801,038.50	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$84,119.88	\$1,716,918.62
39000 OTROS SERVICIOS GENERALES	\$15,236.25	\$0.00	\$15,236.25	\$0.00	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$14,969.05
39200 IMPUESTOS Y DERECHOS	\$15,236.25	\$0.00	\$15,236.25	\$0.00	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$14,969.05
39201 IMPUESTOS Y DERECHOS	\$15,236.25	\$0.00	\$15,236.25	\$0.00	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$267.20	\$14,969.05
40000 TRANSFERENCIAS, ASIGNACIONES, SUE	\$3,299,910.18	\$136,663.60	\$3,436,573.68	\$3,436,573.68	\$734,238.96	\$734,238.96	\$734,238.96	\$734,238.96	\$734,238.96	\$734,238.96	\$734,238.96	\$734,238.96	\$2,702,334.72
41000 TRANSFERENCIAS INTERNAS Y ASIGNACIONE	\$25,327.15	\$94,878.00	\$120,203.15	\$120,203.15	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$106,890.77
41500 Transferencias internas otorgadas a entidades pa	\$25,327.15	\$94,878.00	\$120,203.15	\$120,203.15	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$106,890.77
41503 DIFERENCIAL DE SERVICIO MEDICO PENSION	\$25,327.15	\$94,878.00	\$120,203.15	\$120,203.15	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$13,312.38	\$106,890.77
44000 AYUDAS SOCIALES	\$3,107,352.50	\$41,787.50	\$3,149,140.00	\$3,149,140.00	\$651,700.00	\$651,700.00	\$651,700.00	\$651,700.00	\$651,700.00	\$651,700.00	\$651,700.00	\$651,700.00	\$2,497,440.00
44100 Ayudas sociales a personas	\$258,600.00	\$0.00	\$258,600.00	\$258,600.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$232,900.00
44102 ASISTENCIA SOCIAL A LAS PERSONAS	\$258,600.00	\$0.00	\$258,600.00	\$258,600.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$25,700.00	\$232,900.00
44200 Becas y otras ayudas para programas de capacita	\$2,848,752.50	\$41,787.50	\$2,890,540.00	\$2,890,540.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$2,264,540.00
44201 BECAS	\$2,848,752.50	\$41,787.50	\$2,890,540.00	\$2,890,540.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$626,000.00	\$2,264,540.00
44205 PREMIOS	\$202,500.00	\$18,000.00	\$220,500.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00
45000 PENSIONES Y JUBILACIONES	\$167,230.53	\$0.00	\$167,230.53	\$167,230.53	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$98,003.95
45200 Jubilaciones	\$167,230.53	\$0.00	\$167,230.53	\$167,230.53	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$98,003.95
45201 JUBILACIONES DEL PERSONAL DE BASE	\$167,230.53	\$0.00	\$167,230.53	\$167,230.53	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$69,226.58	\$98,003.95
Total	\$11,797,476.15	\$295,873.24	\$12,093,349.39	\$12,093,349.39	\$2,112,646.99	\$2,112,646.99	\$2,112,646.99	\$2,112,646.99	\$2,110,634.63	\$2,110,634.63	\$2,110,634.63	\$2,110,634.63	\$9,980,702.40



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA


Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 06/abr./2022 | 03:39 p. m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto

Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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 LIC. SELMA MARIANA ORTEGA MENDOZA
 DIRECTORA GENERAL


 LIC. PEDRO JOEL VILLANUEVA GALLO
 SUBDIRECTOR ADMINISTRATIVO