

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2016 (Cuentas con movimiento)

(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos + Ampliaciones -Reducciones Estimada	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados		Devengado por Recaudar	Avance de Recaudación 2 / 1
				Recaudados	Recaudar		
Participaciones	0.00	7,880,000.00	7,880,215.51	7,880,000.00	215.51	100.00%	
INGRESOS FEDERALES	0.00	1,480,000.00	1,480,215.51	1,480,000.00	215.51	100.00%	
PRONAPRED CHIHUAHUA	0.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00%	
PRONAPRED CHIHUAHUA	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00%	
PRONAPRED JUAREZ	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00%	
Convenios	0.00	6,400,000.00	6,400,000.00	6,400,000.00	-6,400,000.00	100.00%	
PRONAPRED	0.00	6,400,000.00	6,400,000.00	6,400,000.00	-6,400,000.00	100.00%	
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	17,730,564.04	241,989.31	17,972,553.35	14,465,122.05	14,445,069.33	20,052.72	80.37%
Transferencias Internas y Asignaciones al Sector Púb	14,790,626.16	241,989.31	15,032,615.47	14,465,122.05	14,445,069.33	20,052.72	96.09%
PROGRAMAS DE JUVENTUD	14,790,626.16	241,989.31	15,032,615.47	10,578,425.45	10,578,425.45	0.00	70.37%
PENSIONES CIVILES EDO. REFORMA	0.00	0.00	0.00	480,742.98	480,742.98	0.00	0.00%
SERVICIO MEDICO ICHISAL	0.00	0.00	0.00	230,991.97	210,939.25	20,052.72	0.00%
COMUNICACION SOCIAL	0.00	0.00	0.00	86,436.65	86,436.65	0.00	0.00%
SUBSIDIO SRIA DE HACIEDA	0.00	0.00	0.00	3,088,525.00	3,088,525.00	0.00	0.00%
Ayudas sociales	2,939,937.88	0.00	2,939,937.88	0.00	0.00	0.00	0.00%
TRANSFERENCIAS OTRAS AYUDAS	2,939,937.88	0.00	2,939,937.88	0.00	0.00	0.00	0.00%
Total=>	17,730,564.04	8,121,989.31	25,852,553.35	22,345,337.56	22,325,069.33	20,268.23	86.36%

Marisela Terrazas M.
M.A. MARISELA TERRAZAS MUÑOZ
DIRECTORA GENERAL

[Firma]
LIC. LUIS ALVARO OCAÑA TORRES
SUBDIRECTOR ADMINISTRATIVO