



Usr: AUXILIAR
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 31/mar/2022

Fecha y hora de Impresión | 09abr/2022 02:13 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total Vigente -Total	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
91 Transferencias y Asignaciones	\$11,797,576.15	\$457,172.34	\$1,383,501.33	\$889,830.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,740,504.65	\$9,057,071.50
91-01 SERVICIOS PERSONALES	\$4,413,563.32	\$180,467.34	\$431,973.13	\$383,923.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,363.65	\$3,437,199.67
91-02 GASTO DE OPERACION	\$8,801,492.31	\$276,705.00	\$903,663.65	\$489,828.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,145.41	\$488,375.11
91-03 APORTACIONES A PENSIONES CIV	\$592,520.52	\$0.00	\$47,864.57	\$46,280.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$11,797,576.15	\$457,172.34	\$1,383,501.33	\$889,830.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,740,504.65	\$9,057,071.50

LIC. SELMA MARIANA ORTEGA MENDOZA
DIRECTORA GENERAL

LIC. PEDRO JOEL VILLANUEVA GALTIO
SUBDIRECTOR ADMINISTRATIVO