

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
ESTADO DE CHIHUAHUA
Analítico Mensual de Ingresos Recaudado al 30/sep/16 (Cuentas con Movimiento)
(Cifras en pesos y centavos)

Cuenta	Nombre de la cuenta	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (1 - 2)
80	PARTICIPACIONES Y APORTACIONES	1,300,000.00	0.00	0.00	0.00	753,149.00	0.00	-753,149.00	400,000.00	900,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00
81	Participaciones	1,300,000.00	0.00	0.00	0.00	753,149.00	0.00	-753,149.00	400,000.00	900,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00
81-01	INGRESOS FEDERALES	1,300,000.00	0.00	0.00	0.00	753,149.00	0.00	-753,149.00	400,000.00	900,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00
90	TRANSFERENCIAS, ASIGNACIONES, SUBS	17,931,340.34	564,342.75	1,225,910.81	2,193,439.00	308,097.01	1,318,550.71	1,623,366.70	2,199,017.63	950,593.53	873,825.01	0.00	0.00	0.00	11,257,143.15	6,674,197.19
91	Transferencias Internas y Asignaciones a	14,991,402.46	564,342.75	1,225,910.81	2,193,439.00	308,097.01	1,318,550.71	1,623,366.70	2,199,017.63	950,593.53	873,825.01	0.00	0.00	0.00	11,257,143.15	3,734,259.31
91-01	PROGRAMAS DE JUVENTUD	14,991,402.46	492,009.75	577,986.00	2,193,439.00	215,418.00	1,252,853.16	1,138,174.91	683,569.63	504,889.10	556,413.10	0.00	0.00	0.00	7,614,752.65	7,376,649.81
91-02	PENSIONES CIVILES EDO. REFORMA	0.00	0.00	79,175.81	0.00	59,381.86	65,697.55	15,833.67	0.00	83,478.02	38,117.91	0.00	0.00	0.00	341,684.82	-341,684.82
91-03	SERVICIO MEDICO ICHISAL	0.00	0.00	0.00	0.00	33,297.15	0.00	75,648.47	0.00	16,798.41	0.00	0.00	0.00	0.00	125,744.03	-125,744.03
91-04	COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	86,436.65	0.00	0.00	0.00	0.00	0.00	0.00	86,436.65	-86,436.65
91-05	SUBSIDIO SRIA DE HACIEDA	0.00	72,333.00	568,749.00	0.00	0.00	0.00	307,273.00	1,515,448.00	345,428.00	279,294.00	0.00	0.00	0.00	3,088,525.00	-3,088,525.00
94	Ayudas sociales	2,939,937.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939,937.88
94-01	TRANSFERENCIAS OTRAS AYUDAS	2,939,937.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939,937.88
Total=>		19,231,340.34	564,342.75	1,225,910.81	2,193,439.00	1,061,246.01	1,318,550.71	870,217.70	2,599,017.63	1,850,593.53	873,825.01	0.00	0.00	0.00	12,557,143.15	6,674,197.19

C.P. LUIS FERNANDO CHAVEZ DELGADO
DIRECTOR GENERAL

LIC. RAUL CORRAL LOPEZ
SUBDIRECTOR ADMINISTRATIVO