

Análisis Mensual de Ingresos Recaudado al 31/dic/16 (Cuentas con Movimiento)  
(Cifras en pesos y centavos)

Cuenta	Nombre de la cuenta	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (1 - 2)
80	PARTICIPACIONES Y APORTACIONES	7,880,000.00	0.00	0.00	0.00	753,149.00	0.00	-753,149.00	400,000.00	900,000.00	0.00	180,000.00	0.00	6,400,000.00	7,880,000.00	0.00
<b>81</b>	<b>Participaciones</b>	<b>1,480,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753,149.00</b>	<b>0.00</b>	<b>-753,149.00</b>	<b>400,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480,000.00</b>	<b>0.00</b>
81-01	INGRESOS FEDERALES	1,480,000.00	0.00	0.00	0.00	753,149.00	0.00	-753,149.00	400,000.00	900,000.00	0.00	180,000.00	0.00	0.00	1,480,000.00	0.00
<b>83</b>	<b>Convenios</b>	<b>6,400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400,000.00</b>	<b>6,400,000.00</b>	<b>0.00</b>
83-01	PRONAPRED	6,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,000.00	6,400,000.00	0.00
90	TRANSFERENCIAS, ASIGNACIONES, SUBS	17,972,553.35	564,342.75	1,225,910.81	2,193,439.00	308,097.01	1,318,550.71	1,623,366.70	2,199,017.63	950,593.53	873,825.01	913,664.71	1,064,577.35	1,209,684.12	14,445,069.33	3,527,484.02
<b>91</b>	<b>Transferencias Internas y Asignaciones a</b>	<b>15,032,615.47</b>	<b>564,342.75</b>	<b>1,225,910.81</b>	<b>2,193,439.00</b>	<b>308,097.01</b>	<b>1,318,550.71</b>	<b>1,623,366.70</b>	<b>2,199,017.63</b>	<b>950,593.53</b>	<b>873,825.01</b>	<b>913,664.71</b>	<b>1,064,577.35</b>	<b>1,209,684.12</b>	<b>14,445,069.33</b>	<b>587,546.14</b>
91-01	PROGRAMAS DE JUVENTUD	15,032,615.47	492,009.75	577,986.00	2,193,439.00	215,418.00	1,252,853.16	1,138,174.91	683,569.63	504,889.10	556,413.10	836,753.20	989,259.80	1,137,659.80	10,578,425.45	4,454,190.02
91-02	PENSIONES CIVILES EDO. REFORMA	0.00	0.00	79,175.81	0.00	59,381.86	65,697.55	15,833.67	0.00	83,478.02	38,117.91	62,774.13	36,825.08	39,458.95	480,742.98	-480,742.98
91-03	SERVICIO MEDICO ICHISAL	0.00	0.00	0.00	0.00	33,297.15	0.00	75,648.47	0.00	16,798.41	0.00	14,137.38	38,492.47	32,565.37	210,939.25	-210,939.25
91-04	COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	86,436.65	0.00	0.00	0.00	0.00	0.00	0.00	86,436.65	-86,436.65
91-05	SUBSIDIO SRIA DE HACIEDA	0.00	72,333.00	568,749.00	0.00	0.00	0.00	307,273.00	1,515,448.00	345,428.00	279,294.00	0.00	0.00	0.00	3,088,525.00	-3,088,525.00
<b>94</b>	<b>Ayudas sociales</b>	<b>2,939,937.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,939,937.88</b>
94-01	TRANSFERENCIAS OTRAS AYUDAS	2,939,937.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939,937.88
<b>Total=&gt;</b>		<b>25,852,553.35</b>	<b>564,342.75</b>	<b>1,225,910.81</b>	<b>2,193,439.00</b>	<b>1,061,246.01</b>	<b>1,318,550.71</b>	<b>870,217.70</b>	<b>2,599,017.63</b>	<b>1,850,593.53</b>	<b>873,825.01</b>	<b>1,093,664.71</b>	<b>1,064,577.35</b>	<b>7,609,684.12</b>	<b>22,325,069.33</b>	<b>3,527,484.02</b>

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