

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
ESTADO DE CHIHUAHUA
Analfítico Mensual de Ingresos Recaudado al 30/sep/17 (Cuentas con Movimiento)
(Cifras en pesos y centavos)

Fecha de Impresión:
11-oct-17
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Cuenta	Nombre de la cuenta	Ley de Ingresos Modificada (1)	Ene												Total	Diferencia (1-2)			
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
80	PARTICIPACIONES Y APORTACIONES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00
81	Participaciones	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00
81-01	INGRESOS FEDERALES	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00
90	TRANSFERENCIAS, ASIGNACIONES, SUBS		701,959.19	982,455.15	837,326.99	832,068.18	2,125,285.72	936,081.77	2,985,393.32	1,311,915.55	979,556.68	0.00	0.00	0.00	0.00	0.00	0.00	11,692,042.55	5,922,057.16
91	Transferencias Internas y Asignaciones a	17,614,099.71	701,959.19	982,455.15	837,326.99	832,068.18	2,125,285.72	936,081.77	2,985,393.32	1,311,915.55	979,556.68	0.00	0.00	0.00	0.00	0.00	0.00	11,692,042.55	5,922,057.16
91-01	SERV PERSONALES PROG JUVENTUD	5,526,378.11	317,587.19	321,173.27	319,673.27	298,818.71	324,895.27	337,454.27	2,662,528.31	414,555.32	322,744.91	0.00	0.00	0.00	0.00	0.00	0.00	5,319,430.52	206,947.59
91-02	GTO OPERACION PROG JUVENTUD	12,087,721.60	382,872.00	655,155.00	408,853.00	495,455.00	1,756,173.00	559,428.00	300,462.00	841,028.99	618,403.53	0.00	0.00	0.00	0.00	0.00	0.00	6,026,830.52	6,060,891.08
91-03	APORT PENS CIV. DEL EDO REFORMA	0.00	0.00	7,626.88	108,800.72	37,794.47	35,217.45	39,199.50	22,403.01	56,331.24	38,408.24	0.00	0.00	0.00	0.00	0.00	0.00	345,781.51	-345,781.51
91-06	REINTEGRO DE REC. FED. (CANCELACI	0.00	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total=>			18,024,099.71	701,959.19	982,455.15	837,326.99	832,068.18	2,125,285.72	936,081.77	2,985,393.32	1,311,915.55	979,556.68	0.00	0.00	0.00	0.00	0.00	12,102,042.55	5,922,057.16

Meiseld Ferreras M.
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DIRECTORA GENERAL

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SUBDIRECTOR ADMINISTRATIVO