



Usr: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA

Estado Analítico Mensual de Ingresos
Al 30/jun./2019

Fecha y hora de Impresión | 03/jul./2019
12:46 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	\$17,280,147.99	\$0.00	\$3,631,635.97	\$1,130,262.32	\$968,840.27	\$1,222,322.03	\$1,192,988.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,146,049.46	\$9,134,098.53
91-01	SERVICIOS PERSONALES	\$5,722,682.55	\$0.00	\$628,373.53	\$510,716.32	\$315,212.27	\$411,494.03	\$364,610.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230,407.02	\$3,492,275.53
91-02	GASTO DE OPERACION	\$11,557,465.44	\$0.00	\$3,003,262.44	\$619,546.00	\$653,628.00	\$810,828.00	\$828,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,915,642.44	\$5,641,823.00
Total		\$17,280,147.99	\$0.00	\$3,631,635.97	\$1,130,262.32	\$968,840.27	\$1,222,322.03	\$1,192,988.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,146,049.46	\$9,134,098.53


LCDA. LUCERO NIETO ROMERO

DIR. GRAL DEL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD


LIC. LUIS ALVARO OCANA TORRES

SUBDIRECTOR ADMINISTRATIVO