

INSTITUTO CHIHUAHENSE DE LA JUVENTUD

CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 31/mar./2019

Fecha y hora de Impresión 03/abr/2019 12:15 p. m.



Usr: AUXCONTA
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
91	Transferencias y Asignaciones	\$17,280,147.99	\$0.00	\$3,631,635.97	\$1,130,262.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,761,898.29	\$12,518,249.70	\$0.00
91-01	SERVICIOS PERSONALES	\$5,722,682.55	\$0.00	\$628,373.53	\$510,716.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139,089.85	\$4,583,592.70	\$0.00
91-02	GASTO DE OPERACION	\$11,557,465.44	\$0.00	\$3,003,262.44	\$619,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,808.44	\$7,934,657.00	\$0.00
	Total	\$17,280,147.99	\$0.00	\$3,631,635.97	\$1,130,262.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,761,898.29	\$12,518,249.70	\$0.00

DIRECTORA GRAL DEL INSTITUTO CHIHUAHENSE DE LA JUVENTUD

LICDA LUERO NIETO ROMERO

SUBDIRECTOR ADMINISTRATIVO

LIC. LUIS ALVARO OCANA TORRES