

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD**  
**ESTADO DE CHIHUAHUA**  
**Asignación Presupuestal Anual de Egresos al 31/dic/2017**  
**(Cifras en pesos y centavos)**

Tipo de Gasto:(Total)	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin		Cuentas por Pagar	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	Deuda
<b>SERVICIOS PERSONALES</b>	<b>5,450,268.27</b>	<b>341,893.06</b>	<b>223,215.94</b>	<b>5,568,945.39</b>	<b>4,920,410.66</b>	<b>648,534.73</b>	<b>4,920,410.66</b>	<b>0.00</b>	<b>648,534.73</b>	<b>4,920,410.66</b>	<b>4,920,410.66</b>	<b>0.00</b>
<b>REMUNERACIONES AL PERSONAL DE CARÁCT SUELDO</b>	<b>1,161,540.00</b>	<b>40,555.38</b>	<b>8,177.00</b>	<b>1,193,918.38</b>	<b>1,181,516.00</b>	<b>12,402.38</b>	<b>1,181,516.00</b>	<b>0.00</b>	<b>12,402.38</b>	<b>1,181,516.00</b>	<b>1,181,516.00</b>	<b>0.00</b>
<b>REMUNERACIONES AL PERSONAL DE CARÁCT SUELDO BASE PERSONAL EVENTUAL</b>	<b>1,615,368.00</b>	<b>62,585.58</b>	<b>45,668.14</b>	<b>1,632,285.44</b>	<b>1,585,545.27</b>	<b>46,740.17</b>	<b>1,585,545.27</b>	<b>0.00</b>	<b>46,740.17</b>	<b>1,585,545.27</b>	<b>1,585,545.27</b>	<b>0.00</b>
<b>REMUNERACIONES ADICIONALES Y ESPECIALIDADES</b>	<b>1,360,522.87</b>	<b>71,108.45</b>	<b>45,741.84</b>	<b>1,385,889.48</b>	<b>1,327,598.67</b>	<b>58,290.81</b>	<b>1,327,598.67</b>	<b>0.00</b>	<b>58,290.81</b>	<b>1,327,598.67</b>	<b>1,327,598.67</b>	<b>0.00</b>
GRATIFICACION ANUAL	308,545.41	19,480.24	1,448.00	326,577.65	301,232.77	25,344.88	301,232.77	0.00	25,344.88	301,232.77	301,232.77	0.00
PRIMA VACACIONAL	154,272.67	7,305.09	0.00	161,577.76	129,215.27	32,362.49	129,215.27	0.00	32,362.49	129,215.27	129,215.27	0.00
COMPENSACIONES	897,704.79	44,323.12	44,293.84	897,734.07	897,150.63	583.44	897,150.63	0.00	583.44	897,150.63	897,150.63	0.00
<b>SEGURIDAD SOCIAL</b>	<b>1,065,361.40</b>	<b>53,482.69</b>	<b>123,476.00</b>	<b>995,368.09</b>	<b>483,600.61</b>	<b>511,767.48</b>	<b>483,600.61</b>	<b>0.00</b>	<b>511,767.48</b>	<b>483,600.61</b>	<b>483,600.61</b>	<b>0.00</b>
APORTACIONES A PENSIONES	8,138.16	553.30	0.00	8,691.46	7,374.33	1,317.13	7,374.33	0.00	1,317.13	7,374.33	7,374.33	0.00
APORTACIONES A ICHISAL	581,079.82	29,163.74	123,476.00	486,767.56	16,854.86	469,912.70	16,854.86	0.00	469,912.70	16,854.86	16,854.86	0.00
APORTACIONES PARA EL FONDO PROPIO	476,143.42	23,765.65	0.00	499,909.07	459,371.42	40,537.65	459,371.42	0.00	40,537.65	459,371.42	459,371.42	0.00
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>216,876.00</b>	<b>114,160.96</b>	<b>152.96</b>	<b>330,884.00</b>	<b>313,713.20</b>	<b>17,170.80</b>	<b>313,713.20</b>	<b>0.00</b>	<b>17,170.80</b>	<b>313,713.20</b>	<b>313,713.20</b>	<b>0.00</b>
INDEMINIZACIONES	0.00	114,000.00	0.00	114,000.00	114,000.00	0.00	114,000.00	0.00	0.00	114,000.00	114,000.00	0.00
AYUDA PARA LENTES	13,500.00	0.00	0.00	13,500.00	7,500.00	6,000.00	7,500.00	0.00	6,000.00	7,500.00	7,500.00	0.00
BONO Y AYUDA DE TRANSPORTE	47,136.00	40.98	38.16	47,138.82	47,136.00	2.82	47,136.00	0.00	2.82	47,136.00	47,136.00	0.00
DESPENSA	134,784.00	119.98	114.80	134,789.18	133,827.20	961.98	133,827.20	0.00	961.98	133,827.20	133,827.20	0.00
AYUDA PARA GASTOS Y UTILES ESCOLARES	11,250.00	0.00	0.00	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	11,250.00	11,250.00	0.00
BECAS AL TRABAJADOR	10,206.00	0.00	0.00	10,206.00	0.00	10,206.00	0.00	0.00	10,206.00	0.00	0.00	0.00
<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICO</b>	<b>30,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,600.00</b>	<b>28,436.91</b>	<b>2,163.09</b>	<b>28,436.91</b>	<b>0.00</b>	<b>2,163.09</b>	<b>28,436.91</b>	<b>28,436.91</b>	<b>0.00</b>
ESTIMULOS A LA PRODUCTIVIDAD	30,600.00	0.00	0.00	30,600.00	28,436.91	2,163.09	28,436.91	0.00	2,163.09	28,436.91	28,436.91	0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>761,000.00</b>	<b>74,053.50</b>	<b>210,325.63</b>	<b>624,727.87</b>	<b>481,878.96</b>	<b>142,848.91</b>	<b>481,878.96</b>	<b>0.00</b>	<b>142,848.91</b>	<b>481,878.96</b>	<b>481,511.23</b>	<b>367.73</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE TÍTULOS Y OTROS</b>	<b>165,000.00</b>	<b>16,505.74</b>	<b>12,117.57</b>	<b>169,388.17</b>	<b>153,407.85</b>	<b>15,980.32</b>	<b>153,407.85</b>	<b>0.00</b>	<b>15,980.32</b>	<b>153,407.85</b>	<b>153,407.85</b>	<b>0.00</b>
MATERIALES Y UTILES Y EQUIPOS MENORES DE	60,000.00	0.00	0.00	60,000.00	51,751.75	8,248.25	51,751.75	0.00	8,248.25	51,751.75	51,751.75	0.00
MATERIALES, UTILES Y EQUIPOS MENORES DE T	60,000.00	3,900.00	11,387.76	52,512.24	44,786.72	7,725.52	44,786.72	0.00	7,725.52	44,786.72	44,786.72	0.00
MATERIAL IMPRESO E INFORMACION DIGITAL}	5,000.00	0.00	729.81	4,270.19	4,263.84	6.35	4,263.84	0.00	6.35	4,263.84	4,263.84	0.00
MATERIAL DE LIMPIEZA	40,000.00	12,605.74	0.00	52,605.74	52,605.54	0.20	52,605.54	0.00	0.20	52,605.54	52,605.54	0.00
<b>ALIMENTOS Y UTENSILIOS</b>	<b>8,000.00</b>	<b>313.00</b>	<b>2,239.45</b>	<b>6,073.55</b>	<b>5,931.94</b>	<b>141.61</b>	<b>5,931.94</b>	<b>0.00</b>	<b>141.61</b>	<b>5,931.94</b>	<b>5,931.94</b>	<b>0.00</b>
PRODUCTOS ALIMENTICIOS PARA PERSONAS	8,000.00	313.00	2,239.45	6,073.55	5,931.94	141.61	5,931.94	0.00	141.61	5,931.94	5,931.94	0.00
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>55,000.00</b>	<b>4,171.24</b>	<b>11,660.00</b>	<b>47,511.24</b>	<b>46,725.92</b>	<b>785.32</b>	<b>46,725.92</b>	<b>0.00</b>	<b>785.32</b>	<b>46,725.92</b>	<b>46,725.92</b>	<b>0.00</b>
MATERIAL ELECTRICO Y ELECTRONICO	8,000.00	3,020.24	313.00	10,707.24	9,922.69	784.55	9,922.69	0.00	784.55	9,922.69	9,922.69	0.00
MATERIALES COMPLEMENTARIOS	5,000.00	1,151.00	0.00	6,151.00	6,150.51	0.49	6,150.51	0.00	0.49	6,150.51	6,150.51	0.00
OTROS MATERIALES Y ARTICULOS DE CONSTRU	42,000.00	0.00	11,347.00	30,653.00	30,652.72	0.28	30,652.72	0.00	0.28	30,652.72	30,652.72	0.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>468,000.00</b>	<b>35,900.00</b>	<b>177,962.42</b>	<b>325,937.58</b>	<b>257,011.49</b>	<b>68,926.09</b>	<b>257,011.49</b>	<b>0.00</b>	<b>68,926.09</b>	<b>257,011.49</b>	<b>256,643.76</b>	<b>367.73</b>
COMBUSTIBLES	468,000.00	35,900.00	177,962.42	325,937.58	257,011.49	68,926.09	257,011.49	0.00	68,926.09	257,011.49	256,643.76	367.73
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>65,000.00</b>	<b>17,163.52</b>	<b>6,346.19</b>	<b>75,817.33</b>	<b>18,801.76</b>	<b>57,015.57</b>	<b>18,801.76</b>	<b>0.00</b>	<b>57,015.57</b>	<b>18,801.76</b>	<b>18,801.76</b>	<b>0.00</b>
HERRAMIENTAS MENORES	2,000.00	3,494.00	0.00	5,494.00	5,493.00	1.00	5,493.00	0.00	1.00	5,493.00	5,493.00	0.00
REFACCIONES Y ACCESORIOS MENORES DE ED	3,000.00	1,426.00	565.83	3,860.17	3,860.17	0.00	3,860.17	0.00	0.00	3,860.17	3,860.17	0.00
REFACCIONES Y ACC, MENORES EQUIPO DE TRA	60,000.00	12,243.52	5,780.36	66,463.16	9,448.59	57,014.57	9,448.59	0.00	57,014.57	9,448.59	9,448.59	0.00
<b>SERVICIOS GENERALES</b>	<b>7,318,832.00</b>	<b>3,099,392.80</b>	<b>675,244.72</b>	<b>9,742,980.08</b>	<b>7,675,648.69</b>	<b>2,067,331.39</b>	<b>7,675,648.69</b>	<b>0.00</b>	<b>2,067,331.39</b>	<b>7,675,648.69</b>	<b>7,633,261.28</b>	<b>42,387.41</b>

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD**  
**ESTADO DE CHIHUAHUA**  
**Asignación Presupuestal Anual de Egresos al 31/dic/2017**  
**(Cifras en pesos y centavos)**

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin		Cuentas por Pagar	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	Deuda
<b>SERVICIOS BÁSICOS</b>	<b>115,847.00</b>	<b>40,791.34</b>	<b>11,975.34</b>	<b>144,663.00</b>	<b>144,396.03</b>	<b>266.97</b>	<b>144,396.03</b>	<b>0.00</b>	<b>266.97</b>	<b>144,396.03</b>	<b>137,436.03</b>	<b>6,960.00</b>
ENERGIA ELECTRICA	83,847.00	26,871.34	2,983.34	107,735.00	107,735.00	0.00	107,735.00	0.00	0.00	107,735.00	107,735.00	0.00
AGUA	10,000.00	0.00	0.00	10,000.00	9,894.94	105.06	9,894.94	0.00	105.06	9,894.94	9,894.94	0.00
SERVICIO ADE ACCESO DE INTERNET. REDES Y P	10,000.00	13,920.00	5,883.00	18,037.00	18,036.84	0.16	18,036.84	0.00	0.16	18,036.84	11,076.84	6,960.00
SERVICIOS POSTALES Y TELEGRAFICOS	12,000.00	0.00	3,109.00	8,891.00	8,729.25	161.75	8,729.25	0.00	161.75	8,729.25	8,729.25	0.00
<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>23,000.00</b>	<b>1,770.00</b>	<b>0.00</b>	<b>24,770.00</b>	<b>24,769.38</b>	<b>0.62</b>	<b>24,769.38</b>	<b>0.00</b>	<b>0.62</b>	<b>24,769.38</b>	<b>22,681.38</b>	<b>2,088.00</b>
ARRENDAMIENTO DE MOB. Y EQ. DE ADMON Y I	23,000.00	1,770.00	0.00	24,770.00	24,769.38	0.62	24,769.38	0.00	0.62	24,769.38	22,681.38	2,088.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>135,000.00</b>	<b>75,265.46</b>	<b>67,687.04</b>	<b>142,578.42</b>	<b>138,767.79</b>	<b>3,810.63</b>	<b>138,767.79</b>	<b>0.00</b>	<b>3,810.63</b>	<b>138,767.79</b>	<b>122,939.82</b>	<b>15,827.97</b>
SERVICIOS LEGALES DE CONTABILIDAD. AUDITC	110,000.00	68,000.00	66,627.04	111,372.96	107,569.93	3,803.03	107,569.93	0.00	3,803.03	107,569.93	91,741.96	15,827.97
SERVICIOS DE CONSULTORIA ADMINISTRATIVA	15,000.00	6,000.00	1,060.00	19,940.00	19,932.40	7.60	19,932.40	0.00	7.60	19,932.40	19,932.40	0.00
SERVICIOS DE VIGILANCIA	10,000.00	1,265.46	0.00	11,265.46	11,265.46	0.00	11,265.46	0.00	0.00	11,265.46	11,265.46	0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COME.</b>	<b>105,000.00</b>	<b>7,790.00</b>	<b>15,262.46</b>	<b>97,527.54</b>	<b>97,283.59</b>	<b>243.95</b>	<b>97,283.59</b>	<b>0.00</b>	<b>243.95</b>	<b>97,283.59</b>	<b>97,283.59</b>	<b>0.00</b>
SERVICIOS FINANCIEROS Y BANCARIOS	5,000.00	0.00	3,420.46	1,579.54	1,336.32	243.22	1,336.32	0.00	243.22	1,336.32	1,336.32	0.00
SEGURO DE BIENES PATRIMONIALES	100,000.00	7,790.00	11,842.00	95,948.00	95,947.27	0.73	95,947.27	0.00	0.73	95,947.27	95,947.27	0.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA</b>	<b>201,000.00</b>	<b>48,587.52</b>	<b>25,530.22</b>	<b>224,057.30</b>	<b>223,394.92</b>	<b>662.38</b>	<b>223,394.92</b>	<b>0.00</b>	<b>662.38</b>	<b>223,394.92</b>	<b>223,394.92</b>	<b>0.00</b>
CONSERVACION, MTTO. MENORES DE INMUEBL	54,000.00	36,857.76	6,258.00	84,599.76	84,599.16	0.60	84,599.16	0.00	0.60	84,599.16	84,599.16	0.00
INSTALCION. REPARACION Y MANTENIMIENTO D	145,000.00	11,729.76	18,994.00	137,735.76	137,735.76	0.00	137,735.76	0.00	0.00	137,735.76	137,735.76	0.00
SERVICIOS DE JARDINERIA Y FUMIGACION	2,000.00	0.00	278.22	1,721.78	1,060.00	661.78	1,060.00	0.00	661.78	1,060.00	1,060.00	0.00
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB</b>	<b>1,762,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762,008.00</b>	<b>0.00</b>	<b>1,762,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SERVICIOS DE RADIODIFUSION	251,713.00	0.00	0.00	251,713.00	0.00	251,713.00	0.00	0.00	251,713.00	0.00	0.00	0.00
SERVICIOS DE TELEDIFUSION	251,713.00	0.00	0.00	251,713.00	0.00	251,713.00	0.00	0.00	251,713.00	0.00	0.00	0.00
PUBLICACIONES EN PRENSA	251,713.00	0.00	0.00	251,713.00	0.00	251,713.00	0.00	0.00	251,713.00	0.00	0.00	0.00
SERVICIOS DE INTERNET	251,713.00	0.00	0.00	251,713.00	0.00	251,713.00	0.00	0.00	251,713.00	0.00	0.00	0.00
CARTELERA	251,713.00	0.00	0.00	251,713.00	0.00	251,713.00	0.00	0.00	251,713.00	0.00	0.00	0.00
INFORME DE GOBIERNO	251,713.00	0.00	0.00	251,713.00	0.00	251,713.00	0.00	0.00	251,713.00	0.00	0.00	0.00
OTROS SERVICIOS PARA DIFUSION	251,730.00	0.00	0.00	251,730.00	0.00	251,730.00	0.00	0.00	251,730.00	0.00	0.00	0.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>170,000.00</b>	<b>51,639.81</b>	<b>8,539.02</b>	<b>213,100.79</b>	<b>210,781.50</b>	<b>2,319.29</b>	<b>210,781.50</b>	<b>0.00</b>	<b>2,319.29</b>	<b>210,781.50</b>	<b>210,781.50</b>	<b>0.00</b>
PASAJES AEREOS	110,000.00	48,083.05	0.00	158,083.05	158,083.05	0.00	158,083.05	0.00	0.00	158,083.05	158,083.05	0.00
PASAJES TERRESTRES	10,000.00	1,000.00	0.00	11,000.00	10,415.10	584.90	10,415.10	0.00	584.90	10,415.10	10,415.10	0.00
VIATICOS EN EL PAIS	50,000.00	2,556.76	8,539.02	44,017.74	42,283.35	1,734.39	42,283.35	0.00	1,734.39	42,283.35	42,283.35	0.00
<b>SERVICIOS OFICIALES</b>	<b>4,798,977.00</b>	<b>2,867,193.23</b>	<b>546,250.64</b>	<b>7,119,919.59</b>	<b>6,821,900.04</b>	<b>298,019.55</b>	<b>6,821,900.04</b>	<b>0.00</b>	<b>298,019.55</b>	<b>6,821,900.04</b>	<b>6,804,388.60</b>	<b>17,511.44</b>
EVENTOS CULTURALES	4,798,977.00	2,867,193.23	546,250.64	7,119,919.59	6,821,900.04	298,019.55	6,821,900.04	0.00	298,019.55	6,821,900.04	6,804,388.60	17,511.44
<b>OTROS SERVICIOS GENERALES</b>	<b>8,000.00</b>	<b>6,355.44</b>	<b>0.00</b>	<b>14,355.44</b>	<b>14,355.44</b>	<b>0.00</b>	<b>14,355.44</b>	<b>0.00</b>	<b>0.00</b>	<b>14,355.44</b>	<b>14,355.44</b>	<b>0.00</b>
IMPUESTOS Y DERECHOS	8,000.00	6,355.44	0.00	14,355.44	14,355.44	0.00	14,355.44	0.00	0.00	14,355.44	14,355.44	0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y C</b>	<b>2,573,331.96</b>	<b>1,114,606.29</b>	<b>545,942.17</b>	<b>3,141,996.08</b>	<b>2,953,476.24</b>	<b>188,519.84</b>	<b>2,953,476.24</b>	<b>0.00</b>	<b>188,519.84</b>	<b>2,953,476.24</b>	<b>2,953,476.24</b>	<b>0.00</b>
<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>14,919.96</b>	<b>24,152.40</b>	<b>0.00</b>	<b>39,072.36</b>	<b>31,674.65</b>	<b>7,397.71</b>	<b>31,674.65</b>	<b>0.00</b>	<b>7,397.71</b>	<b>31,674.65</b>	<b>31,674.65</b>	<b>0.00</b>
DIFERENCIAL SERVICIO MEDICO PENSIONES	14,919.96	24,152.40	0.00	39,072.36	31,674.65	7,397.71	31,674.65	0.00	7,397.71	31,674.65	31,674.65	0.00
<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>1,820,000.00</b>	<b>468,916.33</b>	<b>137,614.83</b>	<b>2,151,301.50</b>	<b>2,127,712.33</b>	<b>23,589.17</b>	<b>2,127,712.33</b>	<b>0.00</b>	<b>23,589.17</b>	<b>2,127,712.33</b>	<b>2,127,712.33</b>	<b>0.00</b>
SUBSIDIOS A PROGRAMAS DE GOBIERNO	1,820,000.00	468,916.33	137,614.83	2,151,301.50	2,127,712.33	23,589.17	2,127,712.33	0.00	23,589.17	2,127,712.33	2,127,712.33	0.00
<b>AYUDAS SOCIALES</b>	<b>687,889.60</b>	<b>611,940.00</b>	<b>408,327.34</b>	<b>891,502.26</b>	<b>733,969.30</b>	<b>157,532.96</b>	<b>733,969.30</b>	<b>0.00</b>	<b>157,532.96</b>	<b>733,969.30</b>	<b>733,969.30</b>	<b>0.00</b>
ASISTENCIA SOCIAL A LAS PERSONAS	574,500.00	290,940.00	223,566.74	641,873.26	604,316.00	37,557.26	604,316.00	0.00	37,557.26	604,316.00	604,316.00	0.00
PREMIOS	113,389.60	321,000.00	184,760.60	249,629.00	129,653.30	119,975.70	129,653.30	0.00	119,975.70	129,653.30	129,653.30	0.00
<b>PENSIONES Y JUBILACIONES</b>	<b>50,522.40</b>	<b>9,597.56</b>	<b>0.00</b>	<b>60,119.96</b>	<b>60,119.96</b>	<b>0.00</b>	<b>60,119.96</b>	<b>0.00</b>	<b>0.00</b>	<b>60,119.96</b>	<b>60,119.96</b>	<b>0.00</b>
PENSIONADOS Y JUBILADOS	50,522.40	9,597.56	0.00	60,119.96	60,119.96	0.00	60,119.96	0.00	0.00	60,119.96	60,119.96	0.00

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD**  
**ESTADO DE CHIHUAHUA**  
**Asignación Presupuestal Anual de Egresos al 31/dic/2017**  
 (Cifras en pesos y centavos)

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para	Comprometido	Presupuesto Sin	Cuentas por Pagar				
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	No Devengado	Sin Devengar	Ejercido	Pagado	Deuda		
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	433,875.09	31,984.55	401,890.54	401,880.54	10.00	401,880.54	0.00	10.00	401,880.54	401,880.54	0.00
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>0.00</b>	<b>182,712.27</b>	<b>14,521.33</b>	<b>168,190.94</b>	<b>168,190.94</b>	<b>0.00</b>	<b>168,190.94</b>	<b>0.00</b>	<b>0.00</b>	<b>168,190.94</b>	<b>168,190.94</b>	<b>0.00</b>
MUEBLE S DE OFICINAS Y ESTANTERIA	0.00	25,636.38	5,159.10	20,477.28	20,477.28	0.00	20,477.28	0.00	0.00	20,477.28	20,477.28	0.00
EQUIPO DE COMPUTO Y TECNOLOGIA DE LA IN	0.00	151,162.11	9,362.23	141,799.88	141,799.88	0.00	141,799.88	0.00	0.00	141,799.88	141,799.88	0.00
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTR	0.00	5,913.78	0.00	5,913.78	5,913.78	0.00	5,913.78	0.00	0.00	5,913.78	5,913.78	0.00
<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR</b>	<b>0.00</b>	<b>73,914.82</b>	<b>17,463.22</b>	<b>56,451.60</b>	<b>56,441.60</b>	<b>10.00</b>	<b>56,441.60</b>	<b>0.00</b>	<b>10.00</b>	<b>56,441.60</b>	<b>56,441.60</b>	<b>0.00</b>
EQUIPOS Y APARATOS AUDIOVISUALES	0.00	15,142.58	0.00	15,142.58	15,142.58	0.00	15,142.58	0.00	0.00	15,142.58	15,142.58	0.00
CAMARAS FOTOGRAFICAS Y DE VIDEO	0.00	46,727.24	15,254.24	31,473.00	31,463.00	10.00	31,463.00	0.00	10.00	31,463.00	31,463.00	0.00
OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y R	0.00	12,045.00	2,208.98	9,836.02	9,836.02	0.00	9,836.02	0.00	0.00	9,836.02	9,836.02	0.00
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>0.00</b>	<b>177,248.00</b>	<b>0.00</b>	<b>177,248.00</b>	<b>177,248.00</b>	<b>0.00</b>	<b>177,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,248.00</b>	<b>177,248.00</b>	<b>0.00</b>
AUTOMOVILES Y CAMIONES	0.00	177,248.00	0.00	177,248.00	177,248.00	0.00	177,248.00	0.00	0.00	177,248.00	177,248.00	0.00
<b>Total =&gt;</b>	<b>16,103,432.23</b>	<b>5,063,820.74</b>	<b>1,686,713.01</b>	<b>19,480,539.96</b>	<b>16,433,295.09</b>	<b>3,047,244.87</b>	<b>16,433,295.09</b>	<b>0.00</b>	<b>3,047,244.87</b>	<b>16,433,295.09</b>	<b>16,390,539.95</b>	<b>42,755.14</b>

*Marisela Terrazas M.*  
 M.E. MARISELA TERRAZAS MUÑOZ  
 DIRECTORA GENERAL

  
 LIC. LUIS ALVARO OCAÑA TORRES  
 SUBDIRECTOR ADMINISTRATIVO