


INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
ESTADO DE CHIHUAHUA
Analítico Mensual de Ingresos Recaudado al 30/jun/17 (Cuentas con Movimiento)
(Cifras en pesos y centavos)

Cuenta	Nombre de la cuenta	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (1 - 2)
90	TRANSFERENCIAS, ASIGNACIONES, SUBS	17,582,531.75	700,459.19	983,955.15	837,326.99	832,068.18	2,125,285.72	936,081.77	0.00	0.00	0.00	0.00	0.00	0.00	6,415,177.00	11,167,354.75
91	Transferencias Internas y Asignaciones a	17,582,531.75	700,459.19	983,955.15	837,326.99	832,068.18	2,125,285.72	936,081.77	0.00	0.00	0.00	0.00	0.00	0.00	6,415,177.00	11,167,354.75
91-01	SERV PERSONALES PROG JUVENTUD	5,494,810.15	317,587.19	321,173.27	319,673.27	298,818.71	324,895.27	337,454.27	0.00	0.00	0.00	0.00	0.00	0.00	1,919,601.98	3,575,208.17
91-02	GTO OPERACION PROG JUVENTUD	12,087,721.60	382,872.00	655,155.00	408,853.00	495,455.00	1,765,173.00	559,428.00	0.00	0.00	0.00	0.00	0.00	0.00	4,266,936.00	7,820,785.60
91-03	APORT PENS CIV. DEL EDO REFORMA	0.00	0.00	7,626.88	108,800.72	37,794.47	35,217.45	39,199.50	0.00	0.00	0.00	0.00	0.00	0.00	228,639.02	-228,639.02
Total=>		17,582,531.75	700,459.19	983,955.15	837,326.99	832,068.18	2,125,285.72	936,081.77	0.00	0.00	0.00	0.00	0.00	0.00	6,415,177.00	11,167,354.75

Marisela Terrazas M.
M.E. MARISELA TERRAZAS MUÑOZ
DIRECTORA GENERAL


LIC. LUIS ALVARO OCAÑA TORRES
SUBDIRECTOR ADMINISTRATIVO