

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD  
ESTADO DE CHIHUAHUA  
Analítico Mensual de Egresos Pagados al 31/dic/17 (Cuentas Acumulativas)  
(Cifras en pesos y centavos)

Tipo de Gasto:(Total)		Presupuesto Modificado (1)												Diferencia (1-2)		
Partida	DESCRIPCIÓN	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (2)		
1000	SERVICIOS PERSONALES	5,568,945.39	300,727.60	329,784.48	420,866.62	347,504.56	345,503.05	392,731.75	388,202.45	388,568.92	356,726.94	373,581.50	514,403.81	761,808.98	4,920,410.66	648,534.73
1100	REMUNERACIONES AL PERSONA	1,193,918.38	96,795.00	96,872.44	95,993.56	96,071.00	96,071.00	105,035.00	99,113.00	99,113.00	99,113.00	99,113.00	99,113.00	99,113.00	1,181,516.00	12,402.38
1200	REMUNERACIONES AL PERSONA	1,632,285.44	123,352.20	134,565.84	130,164.16	129,140.47	130,116.00	144,989.00	126,844.00	134,380.00	134,380.00	134,380.00	134,380.00	129,858.40	1,585,545.27	46,740.17
1300	REMUNERACIONES ADICIONAL	1,385,889.48	65,878.00	67,298.72	67,357.28	67,078.00	66,678.00	86,087.64	123,403.34	67,328.00	67,328.00	67,328.00	203,773.74	378,059.95	1,327,598.67	58,290.81
1400	SEGURIDAD SOCIAL	995,368.09	0.00	9,887.48	112,191.62	40,055.09	37,478.05	41,460.11	23,994.11	59,837.92	40,745.94	57,600.50	39,976.97	20,372.82	483,600.61	511,767.48
1500	OTRAS PRESTACIONES SOCIALES	330,884.00	14,702.40	21,160.00	15,160.00	15,160.00	15,160.00	15,160.00	14,848.00	27,910.00	15,160.00	15,160.00	14,972.80	129,160.00	313,713.20	17,170.80
1700	PAGO DE ESTIMULOS A SERVIDOI	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,708.90	1,728.01	28,436.91	2,163.09
2000	MATERIALES Y SUMINISTROS	624,727.87	2,412.00	58,902.12	32,902.29	30,230.12	33,823.92	67,304.00	25,015.89	35,854.48	33,572.36	48,649.70	9,883.49	102,960.86	481,511.23	143,216.64
2100	MATERIALES DE ADMINISTRACI	169,388.17	0.00	13,869.26	-620.74	3,785.28	31,867.68	19,170.60	0.00	0.00	0.00	17,989.04	0.00	67,346.73	153,407.85	15,980.32
2200	ALIMENTOS Y UTENSILIOS	6,073.55	0.00	434.50	582.30	321.50	679.30	989.95	54.00	396.70	532.70	550.80	351.50	1,038.69	5,931.94	141.61
2400	MATERIALES Y ARTICULOS DE C	47,511.24	0.00	15,011.10	3,643.34	2,346.59	3,520.49	10,614.74	2,912.78	355.34	6,593.10	1,692.74	35.70	0.00	46,729.92	785.32
2600	COMBUSTIBLES, LUBRICANTES Y	325,937.58	0.00	25,256.53	11,596.59	23,583.76	18,960.85	33,800.47	21,834.08	22,774.56	28,255.37	28,255.37	7,176.29	29,703.15	256,643.76	69,293.82
2900	HERRAMIENTAS, REFACCIONES Y	75,817.33	2,412.00	4,330.73	17,700.80	192.99	-21,204.40	2,728.24	215.03	1,400.33	3,672.00	161.75	2,320.00	4,872.29	18,801.76	57,015.57
3000	SERVICIOS GENERALES	9,742,980.08	110,079.43	114,764.23	185,833.38	96,718.54	720,121.30	1,268,178.50	2,456,609.21	1,311,964.98	309,409.81	528,407.00	211,676.23	319,498.67	7,633,261.28	2,109,718.80
3100	SERVICIOS BÁSICOS	144,663.00	0.00	14,358.34	-1,477.34	21,229.00	890.00	21,502.47	446.00	28,051.15	451.00	21,819.25	8,566.00	21,600.16	137,436.03	7,226.97
3200	SERVICIOS DE ARRENDAMIENTO	24,770.00	0.00	1,740.00	1,740.00	1,740.00	0.00	1,740.00	0.00	3,480.00	2,153.84	5,607.53	2,296.80	2,183.21	22,681.38	2,088.62
3300	SERVICIOS PROFESIONALES, CIE	142,578.42	0.00	10,000.00	0.00	0.00	15,197.86	34,000.00	0.00	34,000.01	0.00	0.00	6,000.00	23,741.95	122,939.82	19,638.60
3400	SERVICIOS FINANCIEROS, BANCA	97,527.54	86,918.44	0.00	0.00	0.00	0.00	0.00	9,116.99	0.00	162.40	1,044.00	41.76	0.00	97,283.59	243.95
3500	SERVICIOS DE INSTALACIÓN, RE	224,057.30	0.00	9,000.00	3,902.76	0.00	33,695.62	55,646.68	9,280.00	10,733.81	69,132.81	10,207.64	21,795.60	0.00	223,394.92	662.38
3600	SERVICIOS DE COMUNICACIÓN S	1,762,008.00	0.00	0.00	0.00	0.00	0.00	28,314.00	19,492.88	56,518.92	20,268.22	8,629.02	17,891.16	33,239.94	210,781.50	2,319.29
3700	SERVICIOS DE TRASLADO Y VIA	213,100.79	524.76	12,645.56	8,002.00	0.00	5,255.04	28,314.00	19,492.88	56,518.92	20,268.22	8,629.02	17,891.16	33,239.94	210,781.50	2,319.29
3800	SERVICIOS OFICIALES	7,119,919.59	22,636.23	66,766.33	173,060.96	73,259.54	664,378.78	1,125,984.35	2,416,995.54	1,172,180.45	216,303.54	480,478.56	154,745.91	237,578.41	6,804,388.60	315,530.99
3900	OTROS SERVICIOS GENERALES	14,355.44	0.00	234.00	605.00	490.00	704.00	991.00	1,277.80	7,000.64	938.00	621.00	339.00	1,155.00	14,355.44	0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	3,141,996.08	157,375.50	158,075.80	247,126.55	223,193.65	257,805.80	263,191.43	227,897.30	271,342.87	221,000.00	227,910.55	452,218.56	246,338.23	2,953,476.24	188,519.84
4100	TRANSFERENCIAS INTERNAS Y A	39,072.36	0.00	2,377.80	3,353.05	2,053.65	1,248.80	5,639.43	0.00	7,149.85	0.00	4,310.55	3,047.88	2,493.64	31,674.65	7,397.71
4300	SUBSIDIOS Y SUBVENCIONES	2,151,301.50	156,751.50	140,450.00	195,401.50	167,600.00	165,933.00	166,700.00	175,100.00	183,600.00	150,600.00	149,100.00	327,950.00	148,526.33	2,127,712.33	23,589.17
4400	AYUDAS SOCIALES	891,502.26	0.00	14,000.00	46,500.00	52,916.00	90,000.00	88,980.00	52,173.30	78,500.00	70,400.00	74,500.00	83,500.00	82,500.00	733,969.30	157,532.96
4500	PENSIONES Y JUBILACIONES	60,119.96	624.00	1,248.00	1,872.00	624.00	624.00	1,872.00	624.00	2,093.02	0.00	0.00	37,720.68	12,818.26	60,119.96	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	401,890.54	0.00	0.00	0.00	0.00	177,248.00	17,888.78	0.00	5,780.36	151,162.10	30,623.02	19,178.28	0.00	401,890.54	10.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	168,190.94	0.00	0.00	0.00	0.00	0.00	4,223.78	0.00	0.00	135,907.86	-6,373.22	34,432.52	0.00	168,190.94	0.00
5200	MOBILIARIO Y EQUIPO EDUCACI	56,451.60	0.00	0.00	0.00	0.00	0.00	13,665.00	0.00	5,780.36	15,254.24	36,996.24	-15,254.24	0.00	56,451.60	10.00
5400	VEHÍCULOS Y EQUIPO DE TRANS	177,248.00	0.00	0.00	0.00	0.00	177,248.00	0.00	0.00	0.00	0.00	0.00	0.00	177,248.00	0.00	
<b>Total=&gt;</b>		19,480,539.96	570,594.53	661,526.63	886,728.84	697,646.87	1,534,502.07	2,009,294.46	3,097,724.85	2,013,511.61	1,071,871.21	1,209,171.77	1,207,360.37	1,430,606.74	16,390,539.95	3,090,000.01

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