

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
SALUD MENTAL	\$68,970.00	\$0.00	\$68,970.00	\$13,687.70	\$13,687.70	\$13,687.70	\$13,687.70	\$55,282.30
PROGRAMA DE INCLUSION	\$39,000.00	\$0.00	\$39,000.00	\$17,820.51	\$17,820.51	\$17,820.51	\$17,820.51	\$21,179.49
SALUD SEXUAL Y REPRODUC	\$42,000.00	\$0.00	\$42,000.00	\$15,674.10	\$15,674.10	\$15,674.10	\$15,674.10	\$26,325.90
SALUD FISICA	\$37,000.00	\$0.00	\$37,000.00	\$11,651.85	\$11,651.85	\$11,651.85	\$11,651.85	\$25,348.15
FORO DE SALUD SEXUAL Y REPRODUCTIVA	\$16,000.00	\$0.00	\$16,000.00	\$5,445.01	\$5,445.01	\$5,445.01	\$5,445.01	\$10,554.99
FERIA DE SALUD E INCLUSION	\$16,800.00	\$0.00	\$16,800.00	\$11,944.72	\$11,944.72	\$11,944.72	\$11,944.72	\$4,855.28
CONGRESO DE SALUD MENTAL	\$42,500.00	-\$4,556.74	\$37,943.26	\$400.50	\$400.50	\$400.50	\$400.50	\$37,542.76
ALCOHOLISMO Y ACCIDENTES VIALES	\$25,000.00	\$0.00	\$25,000.00	\$18,532.43	\$18,532.43	\$18,532.43	\$18,532.43	\$6,467.57
HE FOR SHE	\$12,500.00	\$4,556.74	\$17,056.74	\$17,056.74	\$17,056.74	\$17,056.74	\$17,056.74	\$0.00
SUBSIDIOS A PROGRAMAS DE GOBIERNO	\$305,500.00	\$0.00	\$305,500.00	\$133,500.00	\$133,500.00	\$133,500.00	\$133,500.00	\$172,000.00
PROMOEMPLO-CERCA DE TI	\$22,300.00	\$0.00	\$22,300.00	\$67.02	\$67.02	\$67.02	\$67.02	\$22,232.98
DESARROLLA TU CARRERA	\$35,000.00	\$0.00	\$35,000.00	\$1,859.41	\$1,859.41	\$1,859.41	\$1,859.41	\$33,140.59
INVENTATE	\$40,996.00	-\$1,049.41	\$39,946.59	\$5,745.51	\$5,745.51	\$5,745.51	\$5,745.51	\$34,201.08
BOLETIN PODER JOVEN (BECA)	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TALLER EMPRENDEDORES EN CASA DEL EMPRENDED	\$9,500.00	-\$1,018.00	\$8,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.00
ACTIVIDADES CASA EMPRENDEDOR	\$2,584.00	\$2,067.41	\$4,651.41	\$4,651.41	\$4,651.41	\$4,651.41	\$4,651.41	\$0.00
PRO-JOVEN	\$30,000.00	\$0.00	\$30,000.00	\$19,149.66	\$10,436.23	\$1,722.80	\$1,722.80	\$19,563.77
TODO SOCIAL	\$2,300.00	\$0.00	\$2,300.00	\$827.18	\$827.18	\$827.18	\$827.18	\$1,472.82
FORO CIUDADANO EJEMPLO	\$3,000.00	\$0.00	\$3,000.00	\$2,240.91	\$2,240.91	\$2,240.91	\$2,240.91	\$759.09
MUJERES QUE EMPRENDEN	\$21,780.00	\$0.00	\$21,780.00	\$1,159.40	\$1,159.40	\$1,159.40	\$1,159.40	\$20,620.60
CONCURSO DE PROTOTIPOS	\$22,500.00	\$0.00	\$22,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$19,000.00
SERVICIOS PERSONALES	\$207,431.94	\$2,320.20	\$209,752.14	\$71,291.92	\$71,291.92	\$71,291.92	\$71,291.92	\$138,460.22
SUBSIDIOS A PROGRAMAS DE GOBIERNO	\$156,000.00	\$0.00	\$156,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$84,000.00
CURSOS INCLUYENTES	\$49,000.00	\$0.00	\$49,000.00	\$15,548.14	\$15,548.14	\$15,548.14	\$15,548.14	\$33,451.86
MUESTRA DE TALENTO JUVENIL	\$56,000.00	\$0.00	\$56,000.00	\$26,821.93	\$26,821.93	\$26,821.93	\$26,821.93	\$29,178.07
PREMIOS JUVENTUD	\$190,000.00	\$0.00	\$190,000.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$188,434.00
REUNIONES DE COMITE DE CULTURA	\$28,000.00	\$0.00	\$28,000.00	\$12,672.70	\$12,672.70	\$12,672.70	\$12,672.70	\$15,327.30
CONVOCATORIA PARA LA CREACION DE ESTATUILLA I	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
MURALES "VIOLENCIA Y TRATA"	\$70,000.00	-\$12,000.00	\$58,000.00	\$26,246.86	\$26,246.86	\$26,246.86	\$26,246.86	\$31,753.14
REGENERACION URBANA POR MEDIO DEL ARTE	\$40,000.00	\$0.00	\$40,000.00	\$34,715.19	\$34,715.19	\$34,715.19	\$34,715.19	\$5,284.81
CURSO DE COMICS PARA JOVENES	\$22,209.00	\$0.00	\$22,209.00	\$10,735.99	\$10,735.99	\$10,735.99	\$10,735.99	\$11,473.01
ENCUENTRO DE JUVENTUDES	\$3,918,195.00	\$0.00	\$3,918,195.00	\$1,612,061.75	\$1,612,061.75	\$1,612,061.75	\$1,582,285.39	\$2,306,133.25
CINE TOUR	\$50,000.00	\$0.00	\$50,000.00	\$16,729.10	\$16,729.10	\$16,729.10	\$16,729.10	\$33,270.90
FESTIVAL DE ARTE URBANO	\$231,801.00	\$0.00	\$231,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,801.00
CONCURSO DE FOTOGRAFIA "IGUALDAD DE GENERO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
CONCURSO DE FOTOGRAFIA "JUAREZ Y SUS JUVENTU	\$20,000.00	\$12,000.00	\$32,000.00	\$25,614.98	\$25,614.98	\$25,614.98	\$25,614.98	\$6,385.02
SERVICIOS PERSONALES	\$246,558.81	\$3,153.48	\$249,712.29	\$98,390.35	\$98,390.35	\$98,390.35	\$98,390.35	\$151,321.94
PLATICAS "CONCIENCIA VERDE"	\$4,000.00	\$0.00	\$4,000.00	\$2,973.86	\$2,973.86	\$2,973.86	\$2,973.86	\$1,026.14
CAMPAÑAS DE REFORESTACION	\$9,000.00	\$0.00	\$9,000.00	\$3,520.90	\$3,520.90	\$3,520.90	\$3,520.90	\$5,479.10

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
TALLERES "USO DE LAS 3 R, REDUCIR, RECICLAR Y RE	\$21,000.00	\$0.00	\$21,000.00	\$10,791.69	\$10,791.69	\$10,791.69	\$10,791.69	\$10,208.31
LA HORA DEL PLANETA	\$3,000.00	\$0.00	\$3,000.00	\$2,998.60	\$2,998.60	\$2,998.60	\$2,998.60	\$1.40
RALLY ECOLOGICO	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
PLATICA "IMPORTANCIA DE CUIDAR DEL MEDIO AMBIEN	\$3,000.00	\$0.00	\$3,000.00	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$65.20
TORNEO DE FUTBOL	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
TEJIDO SOCIAL	\$19,000.00	\$0.00	\$19,000.00	\$8,107.55	\$8,107.55	\$8,107.55	\$8,107.55	\$10,892.45
RECUPERACION DE ESPACIOS COMUNES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
SUBSIDIO A PROGRAMA DE GOBIERNO	\$221,000.00	\$0.00	\$221,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$119,000.00
APOYO A CONVOCATORIAS LIDERES JUVENILES	\$6,023.00	\$0.00	\$6,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,023.00
CONFERENCIA "¿QUE ONDA CON POLITICA?"	\$23,000.00	\$0.00	\$23,000.00	\$11,707.79	\$11,707.79	\$11,707.79	\$11,707.79	\$11,292.21
VERANEADA DERECHOS HUMANOS	\$25,000.00	\$0.00	\$25,000.00	\$1,210.04	\$1,210.04	\$1,210.04	\$1,210.04	\$23,789.96
FORO CIUDADANO EJEMPLO	\$42,000.00	\$0.00	\$42,000.00	\$9,122.80	\$9,122.80	\$9,122.80	\$9,122.80	\$32,877.20
DEBATE POLITICO	\$23,000.00	\$0.00	\$23,000.00	\$935.00	\$935.00	\$935.00	\$935.00	\$22,065.00
ENCUENTRO UNIVERSITARIO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
CURSO DE ORATORIA	\$31,000.00	\$13,742.78	\$44,742.78	\$44,742.78	\$44,742.78	\$44,742.78	\$44,742.78	\$0.00
ENCUENTRO DE JUVENTUDES-ORGANIZACIONES CIVIL	\$19,500.00	\$0.00	\$19,500.00	\$1,244.60	\$1,244.60	\$1,244.60	\$1,244.60	\$18,255.40
INCUBADORA DE LEGISLADORES	\$106,500.00	\$0.00	\$106,500.00	\$79,836.56	\$79,836.56	\$79,836.56	\$79,836.56	\$26,663.44
CAMPAMENTO DE LIDERES	\$191,003.00	-\$13,742.78	\$177,260.22	\$141,659.09	\$141,659.09	\$141,659.09	\$39,791.05	\$35,601.13
CAPACITACION DE O-C	\$129,000.00	\$0.00	\$129,000.00	\$70,440.22	\$70,440.22	\$70,440.22	\$70,440.22	\$58,559.78
CONSEJO ESTATAL DE LA JUVENTUD-REUNIONES DE :	\$106,500.00	\$0.00	\$106,500.00	\$37,482.42	\$37,482.42	\$37,482.42	\$37,482.42	\$69,017.58
TALLER PARA LA EDICION DE BIOGRAFIAS DE CHIHUA	\$20,000.00	\$0.00	\$20,000.00	\$19,377.93	\$19,377.93	\$19,377.93	\$19,377.93	\$622.07
REUNION DE SEGUIMIENTO	\$199,500.00	\$0.00	\$199,500.00	\$129,685.39	\$129,685.39	\$129,685.39	\$129,076.39	\$69,814.61
MATERIALES Y SUMINISTROS (OPERACION)	\$567,447.00	\$0.00	\$567,447.00	\$198,382.33	\$198,382.33	\$198,382.33	\$192,387.60	\$369,064.67
SERVICIOS GENERALES (OPERACION)	\$951,400.00	\$0.00	\$951,400.00	\$390,166.69	\$390,166.69	\$390,166.69	\$373,887.72	\$561,233.31
SERVICIOS PERSONALES	\$4,432,357.64	-\$35,568.71	\$4,396,788.93	\$1,673,476.03	\$1,673,476.03	\$1,673,476.03	\$1,673,476.03	\$2,723,312.90
SUBSIDIOS A PROGRAMAS DE GOBIERNO	\$1,145,300.00	-\$3,500.00	\$1,141,800.00	\$503,398.00	\$503,398.00	\$503,398.00	\$503,398.00	\$638,402.00
REMANENTE 2017	\$0.00	\$519,129.04	\$519,129.04	\$311,804.24	\$311,804.24	\$311,804.24	\$311,804.24	\$207,324.80
APOYOS JUVENILES	\$300,000.00	\$1,029,780.00	\$1,329,780.00	\$546,995.00	\$546,995.00	\$546,995.00	\$546,995.00	\$782,785.00
SERVICIOS CPJ (GIRAS Y REUNIONES MUNICIPALES)	\$352,906.00	-\$10,720.29	\$342,185.71	\$101,021.55	\$101,021.55	\$101,021.55	\$97,895.35	\$241,164.16
REUNIONES INSTANCIAS MUNICIPALES DE LA JUVENTU	\$15,000.00	\$240.00	\$15,240.00	\$15,239.98	\$15,239.98	\$15,239.98	\$15,239.98	\$0.02
VERANEADA	\$35,000.00	\$0.00	\$35,000.00	\$1,131.00	\$1,131.00	\$1,131.00	\$1,131.00	\$33,869.00
BICICLETA MUNICIPAL MADERA, CHIHUAHUA	\$15,000.00	\$937.12	\$15,937.12	\$15,937.12	\$15,937.12	\$15,937.12	\$15,937.12	\$0.00
AGENDA COMUNITARIA	\$18,000.00	\$0.00	\$18,000.00	\$7,060.79	\$7,060.79	\$7,060.79	\$7,060.79	\$10,939.21
RALLY CPJ	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
DIA DEL NIÑO@	\$15,000.00	\$9,543.17	\$24,543.17	\$24,543.17	\$24,543.17	\$24,543.17	\$24,543.17	\$0.00
SERVICIOS PERSONALES	\$395,054.47	\$25,005.11	\$420,059.58	\$226,838.59	\$226,838.59	\$226,838.59	\$226,838.59	\$193,220.99
SUBSIDIO A PROGRAMAS DE GOBIERNO	\$559,000.00	\$0.00	\$559,000.00	\$245,400.00	\$245,400.00	\$245,400.00	\$245,400.00	\$313,600.00
REMANENTE 2017	\$0.00	\$204,581.96	\$204,581.96	\$60,003.00	\$60,003.00	\$60,003.00	\$60,003.00	\$144,578.96
CAPACITACION DE MAESTROS	\$17,500.00	-\$1,392.00	\$16,108.00	\$4,674.80	\$4,674.80	\$4,674.80	\$4,674.80	\$11,433.20
AUTOMOTIVACION PARA EL ESTUDIO	\$4,000.00	\$0.00	\$4,000.00	\$1,094.90	\$1,094.90	\$1,094.90	\$1,094.90	\$2,905.10
SOY MADRE JOVEN Y ESTUDIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
FERIA DE BECAS Y UNIVERSIDADES	\$97,500.00	\$19,987.19	\$117,487.19	\$117,487.19	\$117,487.19	\$117,487.19	\$117,487.19	\$0.00
ARTICULOS DE JUVENTUDES	\$20,000.00	-\$11,991.21	\$8,008.79	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$6,293.79
DIA DEL ESTUDIANTE	\$7,000.00	-\$5,608.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
PANEL DE MUJERES DESTACADAS	\$2,000.00	-\$995.98	\$1,004.02	\$1,004.02	\$1,004.02	\$1,004.02	\$1,004.02	\$0.00
SERVICIOS PERSONALES	\$203,129.04	\$5,436.44	\$208,565.48	\$81,101.94	\$81,101.94	\$81,101.94	\$81,101.94	\$127,463.54
CAMPAÑA DE EDUCACION CONTINUA PARA LA PREVE	\$13,000.00	\$0.00	\$13,000.00	\$12,068.11	\$12,068.11	\$12,068.11	\$12,068.11	\$931.89
ACOMPANAMIENTO A JOVENES EN EL PROCESO DE R	\$57,000.00	\$470,220.00	\$527,220.00	\$121,026.02	\$121,026.02	\$121,026.02	\$121,026.02	\$406,193.98
TALLER DE PREVENCION DE LA VIOLENCIA EN EL NOV	\$8,000.00	\$0.00	\$8,000.00	\$1,540.18	\$1,540.18	\$1,540.18	\$1,540.18	\$6,459.82
SEGURIDAD CIBERNETICA	\$3,000.00	\$0.00	\$3,000.00	\$2,860.00	\$2,860.00	\$2,860.00	\$2,860.00	\$140.00
TORNEO DE FUTBOL "ESPACIOS COMUNES"	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
FORO JUSTICIA CON PERSPECTIVA DE JUVENTUDES	\$20,000.00	\$0.00	\$20,000.00	\$15,200.82	\$15,200.82	\$15,200.82	\$15,200.82	\$4,799.18
DESARROLLO PAZ Y REENCUENTRO, MUNICIPIO ZONA	\$12,000.00	\$0.00	\$12,000.00	\$10,699.78	\$10,699.78	\$10,699.78	\$10,699.78	\$1,300.22
DEFENSA PERSONAL PARA MUJERES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
SERVICIOS PERSONALES	\$278,392.14	\$3,153.48	\$281,545.62	\$113,695.37	\$113,695.37	\$113,695.37	\$113,695.37	\$167,850.25
SUBSIDIO A PROGRAMAS DE GOBIERNO	\$91,000.00	\$0.00	\$91,000.00	\$34,628.33	\$34,628.33	\$34,628.33	\$34,628.33	\$56,371.67
Sin Ramo/Dependencia	\$17,126,438.04	\$2,223,711.00	\$19,350,149.04	\$7,836,666.94	\$7,827,953.51	\$7,819,240.08	\$7,660,020.78	\$11,522,195.53
Total Final	\$17,126,438.04	\$2,223,711.00	\$19,350,149.04	\$7,836,666.94	\$7,827,953.51	\$7,819,240.08	\$7,660,020.78	\$11,522,195.53



LIC. GRECIA IVONNE ANDRADE MEZA

ENCARGADA DEL DESPACHO DE LA DIRECCION GRAL. DEL
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD



LIC. LUIS ALVARO OCANA TORRES

SUBDIRECTOR ADMINISTRATIVO

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son
razonablemente correctos y son responsabilidad del emisor."