



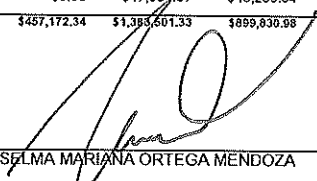
Usr: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA

Estado Analítico Mensual de Ingresos
Al 30/jun./2022

Fecha y hora de Impresión | 07/jul./2022
09:25 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
91 Transferencias y Asignaciones	\$11,797,576.15	\$457,172.34	\$1,383,501.33	\$899,830.98	\$880,580.51	\$976,501.66	\$822,811.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,420,398.08	\$6,377,178.07
91-01 SERVICIOS PERSONALES	\$4,413,563.32	\$180,467.34	\$431,973.13	\$363,923.18	\$344,889.84	\$453,845.49	\$387,760.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,859.07	\$2,250,704.25
91-02 GASTO DE OPERACION	\$6,801,492.31	\$276,705.00	\$903,663.63	\$489,626.96	\$489,955.94	\$478,120.95	\$390,515.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,588.43	\$3,772,903.88
91-03 APORTACIONES A PENSIONES CIV	\$582,520.52	\$0.00	\$47,864.57	\$46,280.84	\$45,734.73	\$44,535.22	\$44,535.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,950.58	\$353,569.94
Total	\$11,797,576.15	\$457,172.34	\$1,383,501.33	\$899,830.98	\$880,580.51	\$976,501.66	\$822,811.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,420,398.08	\$6,377,178.07


LIC. SELMA MARIANA ORTEGA MENDOZA
DIRECTORA GENERAL


LIC. PEDRO JOEL MILÁNUEVA GALLO
SUBDIRECTOR ADMINISTRATIVO