



Usu: AUX CONTA  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD  
CHIHUAHUA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 07/jul./2022  
hora de Impresión | 09:33 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$4,803,526.16</b>	<b>\$842,892.32</b>	<b>\$5,646,218.48</b>	<b>\$2,428,549.30</b>	<b>\$3,217,669.18</b>	<b>\$2,428,549.30</b>	<b>\$0.00</b>	<b>\$3,217,669.18</b>	<b>\$2,428,549.30</b>	<b>\$2,428,549.30</b>	<b>\$0.00</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$1,193,812.00	\$399,848.00	\$1,593,660.00	\$710,225.06	\$883,434.94	\$710,225.06	\$0.00	\$883,434.94	\$710,225.06	\$710,225.06	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,193,812.00	\$399,848.00	\$1,593,660.00	\$710,225.06	\$883,434.94	\$710,225.06	\$0.00	\$883,434.94	\$710,225.06	\$710,225.06	\$0.00
11301 SUELDOS AL PERSONAL DE BASE	\$1,193,812.00	\$399,848.00	\$1,593,660.00	\$710,225.06	\$883,434.94	\$710,225.06	\$0.00	\$883,434.94	\$710,225.06	\$710,225.06	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TF	\$1,437,081.20	\$127,770.04	\$1,564,851.24	\$853,984.44	\$710,866.80	\$853,984.44	\$0.00	\$710,866.80	\$853,984.44	\$853,984.44	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,437,081.20	\$127,770.04	\$1,564,851.24	\$853,984.44	\$710,866.80	\$853,984.44	\$0.00	\$710,866.80	\$853,984.44	\$853,984.44	\$0.00
12201 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,437,081.20	\$127,770.04	\$1,564,851.24	\$853,984.44	\$710,866.80	\$853,984.44	\$0.00	\$710,866.80	\$853,984.44	\$853,984.44	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,231,014.04	\$168,208.64	\$1,399,222.68	\$417,864.27	\$981,358.41	\$417,864.27	\$0.00	\$981,358.41	\$417,864.27	\$417,864.27	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$440,355.78	\$61,160.22	\$501,516.00	\$14,312.94	\$487,203.06	\$14,312.94	\$0.00	\$487,203.06	\$14,312.94	\$14,312.94	\$0.00
13201 GRATIFICACION ANUAL	\$292,462.73	\$39,881.27	\$332,344.00	\$12,090.11	\$320,253.89	\$12,090.11	\$0.00	\$320,253.89	\$12,090.11	\$12,090.11	\$0.00
13202 PRIMA VACACIONAL	\$147,893.05	\$21,278.95	\$169,172.00	\$2,222.83	\$166,949.17	\$2,222.83	\$0.00	\$166,949.17	\$2,222.83	\$2,222.83	\$0.00
13400 COMPENSACIONES	\$790,658.26	\$107,048.42	\$897,706.68	\$403,551.33	\$494,155.35	\$403,551.33	\$0.00	\$494,155.35	\$403,551.33	\$403,551.33	\$0.00
13401 COMPENSACIONES	\$711,650.07	\$98,275.93	\$809,926.00	\$403,551.33	\$404,384.67	\$403,551.33	\$0.00	\$404,384.67	\$403,551.33	\$403,551.33	\$0.00
13403 GRATIFICACION DE COMPENSACIONES	\$78,998.19	\$10,772.49	\$89,770.68	\$0.00	\$89,770.68	\$0.00	\$0.00	\$89,770.68	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$557,193.37	\$79,245.03	\$636,438.40	\$337,405.92	\$299,032.48	\$337,405.92	\$0.00	\$299,032.48	\$337,405.92	\$337,405.92	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$305,893.82	-\$177,941.74	\$127,952.08	\$103,148.24	\$24,803.84	\$103,148.24	\$0.00	\$24,803.84	\$103,148.24	\$103,148.24	\$0.00
14101 APORTACIONES PENSIONES	\$8,450.32	\$18,757.16	\$27,207.48	\$2,403.64	\$24,803.84	\$2,403.64	\$0.00	\$24,803.84	\$2,403.64	\$2,403.64	\$0.00
14102 APORTACIONES A ICHISAL	\$297,443.50	-\$198,688.90	\$100,744.60	\$100,744.60	\$0.00	\$100,744.60	\$0.00	\$0.00	\$100,744.60	\$100,744.60	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$251,299.55	\$257,186.77	\$508,486.32	\$234,257.68	\$274,228.64	\$234,257.68	\$0.00	\$274,228.64	\$234,257.68	\$234,257.68	\$0.00
14301 APORTACIONES PARA EL FONDO PROPIO	\$251,299.55	\$257,186.77	\$508,486.32	\$234,257.68	\$274,228.64	\$234,257.68	\$0.00	\$274,228.64	\$234,257.68	\$234,257.68	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$188,915.50	\$37,602.50	\$226,518.00	\$108,078.00	\$118,440.00	\$108,078.00	\$0.00	\$118,440.00	\$108,078.00	\$108,078.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
15301 PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$175,866.42	\$24,065.58	\$199,932.00	\$94,716.00	\$105,216.00	\$94,716.00	\$0.00	\$105,216.00	\$94,716.00	\$94,716.00	\$0.00
15401 AYUDA PARA LENTES	\$22,440.00	\$3,060.00	\$25,500.00	\$7,500.00	\$18,000.00	\$7,500.00	\$0.00	\$18,000.00	\$7,500.00	\$7,500.00	\$0.00
15404 BONO DE TRANSPORTE	\$41,459.66	\$5,676.34	\$47,136.00	\$23,568.00	\$23,568.00	\$23,568.00	\$0.00	\$23,568.00	\$23,568.00	\$23,568.00	\$0.00
15407 DESPENSA	\$111,956.76	\$15,329.24	\$127,286.00	\$63,648.00	\$63,648.00	\$63,648.00	\$0.00	\$63,648.00	\$63,648.00	\$63,648.00	\$0.00
15500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$13,049.08	\$1,536.92	\$14,586.00	\$1,362.00	\$13,224.00	\$1,362.00	\$0.00	\$13,224.00	\$1,362.00	\$1,362.00	\$0.00
15502 AYUDA PARA GASTOS Y UTILES ESCOLARES	\$9,450.00	\$1,050.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
15507 BECAS AL TRABAJADOR	\$3,599.08	\$486.92	\$4,086.00	\$1,362.00	\$2,724.00	\$1,362.00	\$0.00	\$2,724.00	\$1,362.00	\$1,362.00	\$0.00
16000 PREVISIONES	\$170,078.05	\$26,550.11	\$196,628.16	\$0.00	\$196,628.16	\$0.00	\$0.00	\$196,628.16	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$170,078.05	\$26,550.11	\$196,628.16	\$0.00	\$196,628.16	\$0.00	\$0.00	\$196,628.16	\$0.00	\$0.00	\$0.00
16101 PREVISION NIVELACION SALARIA	\$170,078.05	\$26,550.11	\$196,628.16	\$0.00	\$196,628.16	\$0.00	\$0.00	\$196,628.16	\$0.00	\$0.00	\$0.00
17000 ESTIMULOS A LA PRODUCTIVIDAD A SERVIDORES PI	\$25,432.00	\$3,468.00	\$28,900.00	\$991.61	\$27,908.39	\$991.61	\$0.00	\$27,908.39	\$991.61	\$991.61	\$0.00
17100 ESTÍMULOS	\$25,432.00	\$3,468.00	\$28,900.00	\$991.61	\$27,908.39	\$991.61	\$0.00	\$27,908.39	\$991.61	\$991.61	\$0.00



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CHIHUAHUA**  
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Fecha y 07/jul./2022  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17110 ESTIMULOS A LA PRODUCTIVIDA	\$25,432.00	\$3,468.00	\$28,900.00	\$991.61	\$27,908.39	\$991.61	\$0.00	\$27,908.39	\$991.61	\$991.61	\$0.00
20000 MATERIALES Y SUMINISTROS	\$428,610.01	-\$84,300.33	\$344,219.68	\$185,974.40	\$158,245.28	\$185,974.40	\$0.00	\$158,245.28	\$184,444.95	\$184,444.95	\$1,529.45
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$106,653.75	-\$41,235.55	\$65,418.20	\$39,705.82	\$25,712.38	\$39,705.82	\$0.00	\$25,712.38	\$39,705.82	\$39,705.82	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$40,630.00	-\$13,001.80	\$27,628.20	\$20,894.03	\$6,734.17	\$20,894.03	\$0.00	\$6,734.17	\$20,894.03	\$20,894.03	\$0.00
21101 MATERIALES, ÚTILES Y EQUIPOS DE OFICINA	\$40,630.00	-\$13,001.80	\$27,628.20	\$20,894.03	\$6,734.17	\$20,894.03	\$0.00	\$6,734.17	\$20,894.03	\$20,894.03	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$40,630.00	-\$33,420.00	\$7,210.00	\$7,201.69	\$8.31	\$7,201.69	\$0.00	\$8.31	\$7,201.69	\$7,201.69	\$0.00
21401 MATERIALES, ÚTILES Y EQ. MENORES TECNOLOGÍA	\$40,630.00	-\$33,420.00	\$7,210.00	\$7,201.69	\$8.31	\$7,201.69	\$0.00	\$8.31	\$7,201.69	\$7,201.69	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
21501 MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$25,393.75	\$4,606.25	\$30,000.00	\$11,030.10	\$18,969.90	\$11,030.10	\$0.00	\$18,969.90	\$11,030.10	\$11,030.10	\$0.00
21601 MATERIAL DE LIMPIEZA	\$25,393.75	\$4,606.25	\$30,000.00	\$11,030.10	\$18,969.90	\$11,030.10	\$0.00	\$18,969.90	\$11,030.10	\$11,030.10	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$67,452.00	\$63.00	\$67,515.00	\$13,308.27	\$54,206.73	\$13,308.27	\$0.00	\$54,206.73	\$13,308.27	\$13,308.27	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$67,452.00	\$63.00	\$67,515.00	\$13,308.27	\$54,206.73	\$13,308.27	\$0.00	\$54,206.73	\$13,308.27	\$13,308.27	\$0.00
22101 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$67,452.00	\$63.00	\$67,515.00	\$13,308.27	\$54,206.73	\$13,308.27	\$0.00	\$54,206.73	\$13,308.27	\$13,308.27	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$19,807.13	\$13,904.88	\$33,712.01	\$22,404.45	\$11,307.56	\$22,404.45	\$0.00	\$11,307.56	\$20,875.00	\$20,875.00	\$1,529.45
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,555.13	\$427.28	\$3,982.41	\$3,612.42	\$369.99	\$3,612.42	\$0.00	\$369.99	\$3,612.42	\$3,612.42	\$0.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$3,555.13	\$427.28	\$3,982.41	\$3,612.42	\$369.99	\$3,612.42	\$0.00	\$369.99	\$3,612.42	\$3,612.42	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$8,126.00	\$4,686.65	\$12,812.65	\$12,812.65	\$0.00	\$12,812.65	\$0.00	\$0.00	\$11,283.20	\$11,283.20	\$1,529.45
24801 MATERIALES COMPLEMENTARIOS	\$8,126.00	\$4,686.65	\$12,812.65	\$12,812.65	\$0.00	\$12,812.65	\$0.00	\$0.00	\$11,283.20	\$11,283.20	\$1,529.45
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$8,126.00	\$8,790.95	\$16,916.95	\$5,979.38	\$10,937.57	\$5,979.38	\$0.00	\$10,937.57	\$5,979.38	\$5,979.38	\$0.00
24901 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$8,126.00	\$8,790.95	\$16,916.95	\$5,979.38	\$10,937.57	\$5,979.38	\$0.00	\$10,937.57	\$5,979.38	\$5,979.38	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$207,879.75	-\$57,460.66	\$150,419.09	\$105,922.67	\$44,496.42	\$105,922.67	\$0.00	\$44,496.42	\$105,922.67	\$105,922.67	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$207,879.75	-\$57,460.66	\$150,419.09	\$105,922.67	\$44,496.42	\$105,922.67	\$0.00	\$44,496.42	\$105,922.67	\$105,922.67	\$0.00
26101 COMBUSTIBLES	\$207,879.75	-\$57,629.66	\$150,250.09	\$105,753.73	\$44,496.36	\$105,753.73	\$0.00	\$44,496.36	\$105,753.73	\$105,753.73	\$0.00
26102 LUBRICANTES Y ADITIVOS	\$0.00	\$169.00	\$169.00	\$168.94	\$0.06	\$168.94	\$0.00	\$0.06	\$168.94	\$168.94	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$26,817.38	\$338.00	\$27,155.38	\$4,633.19	\$22,522.19	\$4,633.19	\$0.00	\$22,522.19	\$4,633.19	\$4,633.19	\$0.00
29100 HERRAMIENTAS MENORES	\$1,931.50	\$1,424.00	\$3,355.50	\$430.08	\$2,925.42	\$430.08	\$0.00	\$2,925.42	\$430.08	\$430.08	\$0.00
29101 HERRAMIENTAS MENORES	\$1,931.50	\$1,424.00	\$3,355.50	\$430.08	\$2,925.42	\$430.08	\$0.00	\$2,925.42	\$430.08	\$430.08	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,570.88	-\$3,771.00	\$799.88	\$0.00	\$799.88	\$0.00	\$0.00	\$799.88	\$0.00	\$0.00	\$0.00
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,570.88	-\$3,771.00	\$799.88	\$0.00	\$799.88	\$0.00	\$0.00	\$799.88	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$10,157.50	-\$2,157.50	\$8,000.00	\$2,482.88	\$5,517.12	\$2,482.88	\$0.00	\$5,517.12	\$2,482.88	\$2,482.88	\$0.00
29401 ARTÍCULOS ELECTRÓNICOS MENORES	\$10,157.50	-\$2,157.50	\$8,000.00	\$2,482.88	\$5,517.12	\$2,482.88	\$0.00	\$5,517.12	\$2,482.88	\$2,482.88	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$10,157.50	\$4,842.50	\$15,000.00	\$1,720.23	\$13,279.77	\$1,720.23	\$0.00	\$13,279.77	\$1,720.23	\$1,720.23	\$0.00
29601 REFACCIONES Y ACCESORIOS MENORES DE EQ. DI	\$10,157.50	\$4,842.50	\$15,000.00	\$1,720.23	\$13,279.77	\$1,720.23	\$0.00	\$13,279.77	\$1,720.23	\$1,720.23	\$0.00
30000 SERVICIOS GENERALES	\$3,265,429.80	-\$1,205,017.25	\$2,060,412.55	\$739,327.77	\$1,321,084.78	\$700,931.77	\$38,396.00	\$1,359,480.78	\$661,847.77	\$661,847.77	\$39,084.00



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Fecha y 07/jul./2022  
hora de Impresión 09:33 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31000 SERVICIOS BASICOS	\$105,752.25	-\$7,947.25	\$97,805.00	\$39,965.00	\$57,840.00	\$39,965.00	\$0.00	\$57,840.00	\$39,965.00	\$39,965.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$90,180.00	\$0.00	\$90,180.00	\$37,289.00	\$52,891.00	\$37,289.00	\$0.00	\$52,891.00	\$37,289.00	\$37,289.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$90,180.00	\$0.00	\$90,180.00	\$37,289.00	\$52,891.00	\$37,289.00	\$0.00	\$52,891.00	\$37,289.00	\$37,289.00	\$0.00
31300 AGUA	\$12,525.00	-\$5,900.00	\$6,625.00	\$2,676.00	\$3,949.00	\$2,676.00	\$0.00	\$3,949.00	\$2,676.00	\$2,676.00	\$0.00
31301 AGUA	\$12,525.00	-\$5,900.00	\$6,625.00	\$2,676.00	\$3,949.00	\$2,676.00	\$0.00	\$3,949.00	\$2,676.00	\$2,676.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,047.25	-\$2,047.25	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
31801 SERVICIO POSTAL Y TELEGRAFICOS	\$3,047.25	-\$2,047.25	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$35,070.00	-\$10,800.00	\$24,270.00	\$8,063.72	\$16,206.28	\$8,063.72	\$0.00	\$16,206.28	\$8,063.72	\$8,063.72	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$35,070.00	-\$10,800.00	\$24,270.00	\$8,063.72	\$16,206.28	\$8,063.72	\$0.00	\$16,206.28	\$8,063.72	\$8,063.72	\$0.00
32301 ARRENDAMIENTO DE MOBILIARIO Y EQ. DE ADMINIS	\$35,070.00	-\$10,800.00	\$24,270.00	\$8,063.72	\$16,206.28	\$8,063.72	\$0.00	\$16,206.28	\$8,063.72	\$8,063.72	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICC	\$398,292.40	-\$88,818.30	\$309,474.10	\$63,586.40	\$245,887.70	\$61,556.40	\$2,030.00	\$247,917.70	\$52,556.40	\$52,556.40	\$9,000.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$50,100.00	-\$10,000.00	\$40,100.00	\$0.00	\$40,100.00	\$0.00	\$0.00	\$40,100.00	\$0.00	\$0.00	\$0.00
33101 SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA	\$50,100.00	-\$10,000.00	\$40,100.00	\$0.00	\$40,100.00	\$0.00	\$0.00	\$40,100.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRI	\$25,050.00	-\$2,729.60	\$22,320.40	\$22,320.40	\$0.00	\$22,320.40	\$0.00	\$0.00	\$22,320.40	\$22,320.40	\$0.00
33301 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRI	\$25,050.00	-\$2,729.60	\$22,320.40	\$22,320.40	\$0.00	\$22,320.40	\$0.00	\$0.00	\$22,320.40	\$22,320.40	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$5,010.00	\$1,781.80	\$6,791.80	\$6,791.80	\$0.00	\$6,791.80	\$0.00	\$0.00	\$6,791.80	\$6,791.80	\$0.00
33801 SERVICIOS DE VIGILANCIA	\$5,010.00	\$1,781.80	\$6,791.80	\$6,791.80	\$0.00	\$6,791.80	\$0.00	\$0.00	\$6,791.80	\$6,791.80	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$318,132.40	-\$77,870.50	\$240,261.90	\$34,474.20	\$205,787.70	\$32,444.20	\$2,030.00	\$207,817.70	\$23,444.20	\$23,444.20	\$9,000.00
33901 SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$318,132.40	-\$77,870.50	\$240,261.90	\$34,474.20	\$205,787.70	\$32,444.20	\$2,030.00	\$207,817.70	\$23,444.20	\$23,444.20	\$9,000.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$109,720.00	-\$1,320.00	\$108,400.00	\$33,731.58	\$74,668.42	\$33,731.58	\$0.00	\$74,668.42	\$33,731.58	\$33,731.58	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$9,520.00	-\$1,120.00	\$8,400.00	\$3,366.00	\$5,034.00	\$3,366.00	\$0.00	\$5,034.00	\$3,366.00	\$3,366.00	\$0.00
34101 SERVICIOS FINANCIEROS Y BANCARIOS	\$9,520.00	-\$1,120.00	\$8,400.00	\$3,366.00	\$5,034.00	\$3,366.00	\$0.00	\$5,034.00	\$3,366.00	\$3,366.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$100,200.00	-\$200.00	\$100,000.00	\$30,365.58	\$69,634.42	\$30,365.58	\$0.00	\$69,634.42	\$30,365.58	\$30,365.58	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$100,200.00	-\$200.00	\$100,000.00	\$30,365.58	\$69,634.42	\$30,365.58	\$0.00	\$69,634.42	\$30,365.58	\$30,365.58	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$161,212.50	-\$21,580.50	\$139,632.00	\$89,687.68	\$49,944.32	\$89,687.68	\$0.00	\$49,944.32	\$84,954.88	\$84,954.88	\$4,732.80
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$50,787.50	-\$38,787.50	\$12,000.00	\$8,535.28	\$3,464.72	\$8,535.28	\$0.00	\$3,464.72	\$8,535.28	\$8,535.28	\$0.00
35101 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$50,787.50	-\$38,787.50	\$12,000.00	\$8,535.28	\$3,464.72	\$8,535.28	\$0.00	\$3,464.72	\$8,535.28	\$8,535.28	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$101,575.00	-\$1,575.00	\$100,000.00	\$59,383.12	\$40,616.88	\$59,383.12	\$0.00	\$40,616.88	\$54,650.32	\$54,650.32	\$4,732.80
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$101,575.00	-\$1,575.00	\$100,000.00	\$59,383.12	\$40,616.88	\$59,383.12	\$0.00	\$40,616.88	\$54,650.32	\$54,650.32	\$4,732.80
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$8,850.00	\$1,150.00	\$10,000.00	\$4,137.28	\$5,862.72	\$4,137.28	\$0.00	\$5,862.72	\$4,137.28	\$4,137.28	\$0.00
35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$8,850.00	\$1,150.00	\$10,000.00	\$4,137.28	\$5,862.72	\$4,137.28	\$0.00	\$5,862.72	\$4,137.28	\$4,137.28	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$0.00	\$17,632.00	\$17,632.00	\$0.00
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$0.00	\$17,632.00	\$17,632.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$96,946.25	-\$38,946.25	\$60,000.00	\$27,516.69	\$32,483.31	\$27,516.69	\$0.00	\$32,483.31	\$27,516.69	\$27,516.69	\$0.00
37100 PASAJES AÉREOS	\$50,787.50	-\$25,787.50	\$25,000.00	\$12,186.00	\$12,814.00	\$12,186.00	\$0.00	\$12,814.00	\$12,186.00	\$12,186.00	\$0.00



Usr: AUX CONTA  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD  
CHIHUAHUA**  
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2022

Fecha y 07/jul./2022  
hora de Impresión 09:33 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37101 PASAJES AÉREOS	\$50,787.50	-\$25,787.50	\$25,000.00	\$12,186.00	\$12,814.00	\$12,186.00	\$0.00	\$12,814.00	\$12,186.00	\$12,186.00	\$0.00
37200 PASAJES TERRESTRES	\$20,765.00	-\$10,765.00	\$10,000.00	\$4,178.26	\$5,821.74	\$4,178.26	\$0.00	\$5,821.74	\$4,178.26	\$4,178.26	\$0.00
37201 PASAJES TERRESTRES	\$20,765.00	-\$10,765.00	\$10,000.00	\$4,178.26	\$5,821.74	\$4,178.26	\$0.00	\$5,821.74	\$4,178.26	\$4,178.26	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$25,393.75	-\$393.75	\$25,000.00	\$11,152.43	\$13,847.57	\$11,152.43	\$0.00	\$13,847.57	\$11,152.43	\$11,152.43	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$25,393.75	-\$393.75	\$25,000.00	\$11,152.43	\$13,847.57	\$11,152.43	\$0.00	\$13,847.57	\$11,152.43	\$11,152.43	\$0.00
38000 SERVICIOS OFICIALES	\$2,343,200.15	-\$1,032,368.70	\$1,310,831.45	\$473,577.20	\$837,254.25	\$437,211.20	\$36,366.00	\$873,620.25	\$411,860.00	\$411,860.00	\$25,351.20
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,343,200.15	-\$1,032,368.70	\$1,310,831.45	\$473,577.20	\$837,254.25	\$437,211.20	\$36,366.00	\$873,620.25	\$411,860.00	\$411,860.00	\$25,351.20
38202 EVENTOS CULTURALES	\$2,343,200.15	-\$1,032,368.70	\$1,310,831.45	\$473,577.20	\$837,254.25	\$437,211.20	\$36,366.00	\$873,620.25	\$411,860.00	\$411,860.00	\$25,351.20
39000 OTROS SERVICIOS GENERALES	\$15,236.25	-\$5,236.25	\$10,000.00	\$3,199.50	\$6,800.50	\$3,199.50	\$0.00	\$6,800.50	\$3,199.50	\$3,199.50	\$0.00
39200 IMPUESTOS Y DERECHOS	\$15,236.25	-\$5,236.25	\$10,000.00	\$3,199.50	\$6,800.50	\$3,199.50	\$0.00	\$6,800.50	\$3,199.50	\$3,199.50	\$0.00
39201 IMPUESTOS Y DERECHOS	\$15,236.25	-\$5,236.25	\$10,000.00	\$3,199.50	\$6,800.50	\$3,199.50	\$0.00	\$6,800.50	\$3,199.50	\$3,199.50	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,299,910.18	\$446,715.26	\$3,746,625.44	\$1,575,212.97	\$2,171,412.47	\$1,574,212.97	\$1,000.00	\$2,172,412.47	\$1,574,212.97	\$1,574,212.97	\$0.00
41000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$25,327.15	\$104,700.69	\$130,027.84	\$19,397.82	\$110,630.02	\$19,397.82	\$0.00	\$110,630.02	\$19,397.82	\$19,397.82	\$0.00
41500 Transferencias internas otorgadas a entidades paraestatales	\$25,327.15	\$104,700.69	\$130,027.84	\$19,397.82	\$110,630.02	\$19,397.82	\$0.00	\$110,630.02	\$19,397.82	\$19,397.82	\$0.00
41503 DIFERENCIAL DE SERVICIO MEDICO PENSIONES	\$25,327.15	\$104,700.69	\$130,027.84	\$19,397.82	\$110,630.02	\$19,397.82	\$0.00	\$110,630.02	\$19,397.82	\$19,397.82	\$0.00
44000 AYUDAS SOCIALES	\$3,107,352.50	\$307,147.50	\$3,414,500.00	\$1,367,100.00	\$2,047,400.00	\$1,366,100.00	\$1,000.00	\$2,048,400.00	\$1,366,100.00	\$1,366,100.00	\$0.00
44100 Ayudas sociales a personas	\$258,600.00	-\$108,600.00	\$150,000.00	\$84,300.00	\$65,700.00	\$83,300.00	\$1,000.00	\$66,700.00	\$83,300.00	\$83,300.00	\$0.00
44102 ASISTENCIA SOCIAL A LAS PERSONAS	\$258,600.00	-\$108,600.00	\$150,000.00	\$84,300.00	\$65,700.00	\$83,300.00	\$1,000.00	\$66,700.00	\$83,300.00	\$83,300.00	\$0.00
44200 Becas y otras ayudas para programas de capacitación	\$2,848,752.50	\$415,747.50	\$3,264,500.00	\$1,282,800.00	\$1,981,700.00	\$1,282,800.00	\$0.00	\$1,981,700.00	\$1,282,800.00	\$1,282,800.00	\$0.00
44201 BECAS	\$2,646,262.50	\$393,247.50	\$3,039,500.00	\$1,282,800.00	\$1,756,700.00	\$1,282,800.00	\$0.00	\$1,756,700.00	\$1,282,800.00	\$1,282,800.00	\$0.00
44205 PREMIOS	\$202,500.00	\$22,500.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
45000 PENSIONES Y JUBILACIONES	\$167,230.53	\$34,867.07	\$202,097.60	\$188,715.15	\$13,382.45	\$188,715.15	\$0.00	\$13,382.45	\$188,715.15	\$188,715.15	\$0.00
45200 Jubilaciones	\$167,230.53	\$34,867.07	\$202,097.60	\$188,715.15	\$13,382.45	\$188,715.15	\$0.00	\$13,382.45	\$188,715.15	\$188,715.15	\$0.00
45201 JUBILACIONES DEL PERSONAL DE BASE	\$167,230.53	\$34,867.07	\$202,097.60	\$188,715.15	\$13,382.45	\$188,715.15	\$0.00	\$13,382.45	\$188,715.15	\$188,715.15	\$0.00
<b>Total</b>	<b>\$11,797,476.15</b>	<b>\$0.00</b>	<b>\$11,797,476.15</b>	<b>\$4,929,064.44</b>	<b>\$6,868,411.71</b>	<b>\$4,889,668.44</b>	<b>\$39,396.00</b>	<b>\$6,907,807.71</b>	<b>\$4,849,054.99</b>	<b>\$4,849,054.99</b>	<b>\$40,613.45</b>



Usu: AUX CONTA  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD  
CHIHUAHUA  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/Jun./2022


Fecha y hora de Impresión | 07/jul/2022  
09:33 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. SELMA MARIANA ORTEGA MENDOZA  
DIRECTORA GENERAL



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LIC. PEDRO JOEL VILCANUEVA GALLO  
SUBDIRECTOR ADMINISTRATIVO