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Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 30/sep/2022

Fecha y hora de Impresión | 10/oct/2022
10:43 a.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$11,797,576.15	\$457,172.34	\$1,383,501.33	\$899,830.98	\$880,580.51	\$976,501.66	\$822,811.26	\$1,385,337.93	\$1,017,386.03	\$1,031,394.78	\$0.00	\$0.00	\$0.00	\$8,854,516.82	\$2,943,059.33
91-01 SERVICIOS PERSONALES	\$4,413,563.32	\$180,467.34	\$431,973.13	\$363,923.18	\$344,889.84	\$453,845.49	\$387,760.09	\$589,655.00	\$437,245.69	\$399,997.43	\$0.00	\$0.00	\$0.00	\$3,589,757.19	\$823,806.13
91-02 GASTO DE OPERACION	\$6,801,492.31	\$276,705.00	\$903,663.63	\$489,626.96	\$489,955.94	\$478,120.95	\$390,515.95	\$793,522.69	\$479,440.00	\$584,863.08	\$0.00	\$0.00	\$0.00	\$4,886,414.20	\$1,915,078.11
91-03 APORTACIONES A PENSIONES CIV	\$582,520.52	\$0.00	\$47,864.57	\$46,280.84	\$45,734.73	\$44,535.22	\$44,535.22	\$2,160.24	\$100,700.34	\$46,534.27	\$0.00	\$0.00	\$0.00	\$378,345.43	\$204,175.09
Total	\$11,797,576.15	\$457,172.34	\$1,383,501.33	\$899,830.98	\$880,580.51	\$976,501.66	\$822,811.26	\$1,385,337.93	\$1,017,386.03	\$1,031,394.78	\$0.00	\$0.00	\$0.00	\$8,854,516.82	\$2,943,059.33

LIC. SELMA MARIANA ORTEG MENDOZA

DIRECTORA GENERAL

LIC. PEDRO JOEL VILLANUEVA GALLO

SUBDIRECTOR ADMINISTRATIVO