



Usr: AUX CONTA  
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD  
CHIHUAHUA

Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 23/ene./2023  
11:54 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	\$18,802,123.01	\$457,172.34	\$1,383,501.33	\$899,830.98	\$880,580.51	\$976,501.66	\$822,811.26	\$1,385,337.93	\$1,017,386.03	\$1,031,394.78	\$809,547.73	\$7,820,657.25	\$1,317,301.16	\$18,802,022.96	\$100.05
91-01	SERVICIOS PERSONALES	\$5,593,326.59	\$180,467.34	\$431,973.13	\$363,923.18	\$344,889.84	\$453,845.49	\$387,760.09	\$589,655.00	\$437,245.69	\$399,997.43	\$426,582.04	\$611,589.22	\$965,388.14	\$5,593,326.59	\$0.00
91-02	GASTO DE OPERACION	\$12,626,918.23	\$276,705.00	\$903,863.63	\$489,626.96	\$489,955.94	\$478,120.95	\$390,515.95	\$793,522.69	\$479,440.00	\$584,863.08	\$380,804.35	\$7,160,493.43	\$199,206.25	\$12,626,918.23	\$0.00
91-03	APORTACIONES A PENSIONES CIV	\$581,878.19	\$0.00	\$47,864.57	\$46,280.84	\$45,734.73	\$44,535.22	\$44,535.22	\$2,160.24	\$100,700.34	\$46,534.27	\$2,161.34	\$48,574.60	\$152,696.77	\$561,778.14	\$100.05
<b>Total</b>		<b>\$18,802,123.01</b>	<b>\$457,172.34</b>	<b>\$1,383,501.33</b>	<b>\$899,830.98</b>	<b>\$880,580.51</b>	<b>\$976,501.66</b>	<b>\$822,811.26</b>	<b>\$1,385,337.93</b>	<b>\$1,017,386.03</b>	<b>\$1,031,394.78</b>	<b>\$809,547.73</b>	<b>\$7,820,657.25</b>	<b>\$1,317,301.16</b>	<b>\$18,802,022.96</b>	<b>\$100.05</b>

LIC. SELMA MARIANA ORTEGA MENDOZA

DIRECTORA GENERAL

C.P. GABRIELA PADILLA VAZQUEZ  
RECURSOS FINANCIEROS

LIC. PEDRO JOEL VILLAGNEVA GALLO

SUBDIRECTOR ADMINISTRATIVO