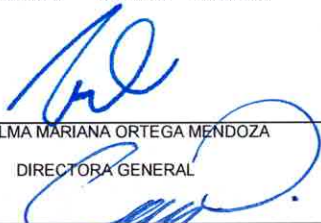


**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
 CHIHUAHUA**
Estado Analítico Mensual de Ingresos
Al 31/mar./2023

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$27,511,757.18	\$410,652.23	\$650,848.26	\$2,809,603.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,871,103.95	\$23,640,653.23
91-01 SERVICIOS PERSONALES	\$7,229,721.15	\$238,890.92	\$413,611.07	\$413,611.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066,113.06	\$6,163,608.09
91-02 GASTO DE OPERACION	\$20,150,036.03	\$171,761.31	\$215,325.19	\$2,384,983.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,772,070.09	\$17,377,965.94
91-03 APORTACIONES A PENSIONES CIV	\$132,000.00	\$0.00	\$21,912.00	\$11,008.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,920.80	\$99,079.20
Total	\$27,511,757.18	\$410,652.23	\$650,848.26	\$2,809,603.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,871,103.95	\$23,640,653.23


 LIC. SELMA MARIANA ORTEGA MENDOZA
 DIRECTORA GENERAL


 M.A. PEDRO JOEL MILLANUEVA GALLO
 SUBDIRECTOR ADMINISTRATIVO


 C.P. GABRIELA BADILLA VAZQUEZ
 JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS