



Usr: AUX CONTA  
Rep: rptAnaliticoPresupuestoIngresos

**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD**  
**CHIHUAHUA**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2023

Fecha y hora de Impresión | 11/jul./2023  
11:16 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$27,511,757.18	\$410,652.23	\$650,848.26	\$2,809,603.46	\$2,340,820.55	\$2,319,921.85	\$2,335,747.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,867,593.70	\$16,644,163.48
91-01 SERVICIOS PERSONALES	\$7,229,721.15	\$238,890.92	\$413,611.07	\$413,611.07	\$420,773.72	\$414,641.52	\$415,476.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317,004.32	\$4,912,716.83
91-02 GASTO DE OPERACION	\$20,150,036.03	\$171,761.31	\$215,325.19	\$2,384,983.59	\$1,909,038.03	\$1,894,271.53	\$1,909,262.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,484,642.18	\$11,665,393.85
91-03 APORTACIONES A PENSIONES CIV	\$132,000.00	\$0.00	\$21,912.00	\$11,008.80	\$11,008.80	\$11,008.80	\$11,008.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,947.20	\$66,052.80
<b>Total</b>	<b>\$27,511,757.18</b>	<b>\$410,652.23</b>	<b>\$650,848.26</b>	<b>\$2,809,603.46</b>	<b>\$2,340,820.55</b>	<b>\$2,319,921.85</b>	<b>\$2,335,747.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,867,593.70</b>	<b>\$16,644,163.48</b>

LCDA. SELMA MARIANA ORTEGA MENDOZA

DIRECTORA GENERAL

C.P. GABRIELA PADILLA VAZQUEZ  
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

M.A. PEDRO JOEL VILLANUEVA GALLO

SUBDIRECTOR ADMINISTRATIVO