






INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analitico Mensual de Ingresos
Al 30/sep/2023

91	Rubro de Ingreso	Presupuesto Vigente	Ene												Total Vigente - Total	Diferencia	
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
91-01	Transferencias y Asignaciones	\$27,511,757.18	\$410,652.23	\$660,848.26	\$2,809,603.46	\$2,340,820.55	\$2,319,921.85	\$2,335,747.35	\$2,404,907.67	\$2,874,953.57	\$2,323,082.56	\$0.00	\$0.00	\$0.00	\$0.00	\$18,470,537.50	\$9,041,219.68
91-01	SERVICIOS PERSONALES	\$7,229,721.15	\$238,890.92	\$413,611.07	\$413,611.07	\$420,773.72	\$414,641.52	\$415,476.02	\$488,636.34	\$776,582.96	\$473,611.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996,834.69	\$3,232,886.46
91-02	GASTO DE OPERACION	\$20,150,036.03	\$171,761.31	\$215,325.19	\$2,384,983.59	\$1,909,038.03	\$1,894,271.53	\$1,909,262.53	\$1,904,252.53	\$2,087,261.81	\$1,898,463.59	\$0.00	\$0.00	\$0.00	\$0.00	\$14,374,729.21	\$5,775,306.82
91-03	APORTACIONES A PENSIONES CIV	\$132,000.00	\$0.00	\$21,912.00	\$11,008.80	\$11,008.80	\$11,008.80	\$11,008.80	\$11,008.80	\$11,008.80	\$11,008.80	\$0.00	\$0.00	\$0.00	\$0.00	\$98,973.60	\$33,026.40
	Total	\$27,511,757.18	\$410,652.23	\$660,848.26	\$2,809,603.46	\$2,340,820.55	\$2,319,921.85	\$2,335,747.35	\$2,404,907.67	\$2,874,953.57	\$2,323,082.56	\$0.00	\$0.00	\$0.00	\$0.00	\$18,470,537.50	\$9,041,219.68


 LCDA SELMA MARIANA ORTEGA MENDOZA
 DIRECTORA GENERAL


 M.A. PEDRO JOEL MILDANUEVA GALLO
 SUBDIRECTOR ADMINISTRATIVO


 C.P. GABRIELA PADILLA VAZQUEZ
 JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS