



Usu: AUX CONTA
 Rep: rptAnaliticoPresupuestoIngresos

**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
 CHIHUAHUA**

**Estado Analítico Mensual de Ingresos
 Al 31/mar./2024**

Fecha y hora de Impresión | 09/abr./2024
 09:53 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$63,719,584.40	\$19,587,296.67	\$19,054,212.95	\$1,607,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249,310.37	\$23,470,274.03
91-01 SERVICIOS PERSONALES	\$11,765,695.97	\$667,948.67	\$693,858.95	\$682,955.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,044,763.37	\$9,720,932.60
91-02 GASTO DE OPERACION	\$51,953,888.43	\$18,919,348.00	\$18,360,354.00	\$924,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,204,547.00	\$13,749,341.43
Total	\$63,719,584.40	\$19,587,296.67	\$19,054,212.95	\$1,607,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249,310.37	\$23,470,274.03

LCDA. SELMA MARIANA ORTEGA MENDOZA

DIRECTORA GENERAL

LIC. ANDRE ISMAEL SOTO PINON

SUBDIRECTOR ADMINISTRATIVO

C.P. GABRIELA PADILLA VIZQUEZ
 JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS