



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Usu: AUX CONTA

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 05/jul./2024

hora de Impresión 01:55 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$10,944,861.30	\$0.00	\$10,944,861.30	\$4,157,117.14	\$4,157,117.14	\$4,157,117.14	\$4,157,117.14	\$6,787,744.16
11000 REMUNERACIONES AL PERSONAL DE CARAC1	\$3,274,692.00	\$0.00	\$3,274,692.00	\$1,622,502.00	\$1,622,502.00	\$1,622,502.00	\$1,622,502.00	\$1,652,190.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$3,274,692.00	\$0.00	\$3,274,692.00	\$1,622,502.00	\$1,622,502.00	\$1,622,502.00	\$1,622,502.00	\$1,652,190.00
11301 SUELDOS AL PERSONAL DE BASE	\$3,274,692.00	\$0.00	\$3,274,692.00	\$1,622,502.00	\$1,622,502.00	\$1,622,502.00	\$1,622,502.00	\$1,652,190.00
12000 REMUNERACIONES AL PERSONAL DE CARAC1	\$1,818,480.00	\$0.00	\$1,818,480.00	\$835,265.30	\$835,265.30	\$835,265.30	\$835,265.30	\$983,214.70
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,818,480.00	\$0.00	\$1,818,480.00	\$835,265.30	\$835,265.30	\$835,265.30	\$835,265.30	\$983,214.70
12201 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,818,480.00	\$0.00	\$1,818,480.00	\$835,265.30	\$835,265.30	\$835,265.30	\$835,265.30	\$983,214.70
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$3,100,872.19	\$0.00	\$3,100,872.19	\$1,011,429.48	\$1,011,429.48	\$1,011,429.48	\$1,011,429.48	\$2,089,442.71
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$848,862.06	\$0.00	\$848,862.06	\$22,069.50	\$22,069.50	\$22,069.50	\$22,069.50	\$826,792.56
13201 GRATIFICACION ANUAL	\$565,908.01	\$0.00	\$565,908.01	\$22,069.50	\$22,069.50	\$22,069.50	\$22,069.50	\$543,838.51
13202 PRIMA VACACIONAL	\$282,954.05	\$0.00	\$282,954.05	\$0.00	\$0.00	\$0.00	\$0.00	\$282,954.05
13400 COMPENSACIONES	\$2,252,010.13	\$0.00	\$2,252,010.13	\$989,359.98	\$989,359.98	\$989,359.98	\$989,359.98	\$1,262,650.15
13401 COMPENSACIONES	\$2,026,809.12	\$0.00	\$2,026,809.12	\$975,457.19	\$975,457.19	\$975,457.19	\$975,457.19	\$1,051,351.93
13403 GRATIFICACION DE COMPENSACIONES	\$225,201.01	\$0.00	\$225,201.01	\$13,902.79	\$13,902.79	\$13,902.79	\$13,902.79	\$211,298.22
14000 SEGURIDAD SOCIAL	\$1,986,337.12	\$0.00	\$1,986,337.12	\$531,689.04	\$531,689.04	\$531,689.04	\$531,689.04	\$1,454,648.08
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,120,497.86	\$0.00	\$1,120,497.86	\$531,689.04	\$531,689.04	\$531,689.04	\$531,689.04	\$588,808.82
14102 APORTACIONES A ICHISAL	\$1,120,497.86	\$0.00	\$1,120,497.86	\$531,689.04	\$531,689.04	\$531,689.04	\$531,689.04	\$588,808.82
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$865,839.26	\$0.00	\$865,839.26	\$0.00	\$0.00	\$0.00	\$0.00	\$865,839.26
14301 APORTACIONES PARA EL FONDO PROPIO	\$865,839.26	\$0.00	\$865,839.26	\$0.00	\$0.00	\$0.00	\$0.00	\$865,839.26
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$375,420.00	\$0.00	\$375,420.00	\$154,812.90	\$154,812.90	\$154,812.90	\$154,812.90	\$220,607.10
15400 PRESTACIONES CONTRACTUALES	\$342,840.00	\$0.00	\$342,840.00	\$154,812.90	\$154,812.90	\$154,812.90	\$154,812.90	\$188,027.10
15401 AYUDA PARA LENTES	\$40,500.00	\$0.00	\$40,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$30,000.00
15404 BONO DE TRANSPORTE	\$100,164.00	\$0.00	\$100,164.00	\$47,988.10	\$47,988.10	\$47,988.10	\$47,988.10	\$52,175.90
15407 DESPENSA	\$202,176.00	\$0.00	\$202,176.00	\$96,324.80	\$96,324.80	\$96,324.80	\$96,324.80	\$105,851.20
15500 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$32,580.00	\$0.00	\$32,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,580.00
15502 AYUDA PARA GASTOS Y UTILES ESCOLARES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
15507 BECAS AL TRABAJADOR	\$14,580.00	\$0.00	\$14,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,580.00
16000 PREVISIONES	\$343,159.99	\$0.00	\$343,159.99	\$0.00	\$0.00	\$0.00	\$0.00	\$343,159.99
16100 PREVISIONES DE CARÁCTER LABORAL, ECON	\$343,159.99	\$0.00	\$343,159.99	\$0.00	\$0.00	\$0.00	\$0.00	\$343,159.99
16101 PREVISION NIVELACION SALARIA	\$343,159.99	\$0.00	\$343,159.99	\$0.00	\$0.00	\$0.00	\$0.00	\$343,159.99
17000 ESTIMULOS A LA PRODUCTIVIDAD A SERVIDO	\$45,900.00	\$0.00	\$45,900.00	\$1,418.42	\$1,418.42	\$1,418.42	\$1,418.42	\$44,481.58
17100 ESTÍMULOS	\$45,900.00	\$0.00	\$45,900.00	\$1,418.42	\$1,418.42	\$1,418.42	\$1,418.42	\$44,481.58
17110 ESTIMULOS A LA PRODUCTIVIDA	\$45,900.00	\$0.00	\$45,900.00	\$1,418.42	\$1,418.42	\$1,418.42	\$1,418.42	\$44,481.58
20000 MATERIALES Y SUMINISTROS	\$184,599.90	-\$2,719.48	\$181,880.42	\$149,308.84	\$149,308.84	\$149,032.53	\$149,032.53	\$32,571.58



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Usr: AUX CONTA

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 05/jul./2024

hora de Impresión 01:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21000	MATERIALES DE ADMINISTRACION, EMISION D	\$74,599.90	\$17,712.14	\$92,312.04	\$85,134.50	\$85,134.50	\$85,134.50	\$85,134.50	\$7,177.54
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$39,599.90	\$24,565.62	\$64,165.52	\$63,158.13	\$63,158.13	\$63,158.13	\$63,158.13	\$1,007.39
21101	MATERIALES, UTILES Y EQUIPOS DE OFICINA	\$39,599.90	\$24,565.62	\$64,165.52	\$63,158.13	\$63,158.13	\$63,158.13	\$63,158.13	\$1,007.39
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$20,000.00	-\$7,405.86	\$12,594.14	\$6,423.99	\$6,423.99	\$6,423.99	\$6,423.99	\$6,170.15
21401	MATERIALES, UTILES Y EQ. MENORES TECNO	\$20,000.00	-\$7,405.86	\$12,594.14	\$6,423.99	\$6,423.99	\$6,423.99	\$6,423.99	\$6,170.15
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$552.38	\$15,552.38	\$15,552.38	\$15,552.38	\$15,552.38	\$15,552.38	\$0.00
21601	MATERIAL DE LIMPIEZA	\$15,000.00	\$552.38	\$15,552.38	\$15,552.38	\$15,552.38	\$15,552.38	\$15,552.38	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$56,000.00	\$5,287.48	\$61,287.48	\$50,927.19	\$50,927.19	\$50,650.88	\$50,650.88	\$10,360.29
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$992.20	\$992.20	\$992.20	\$992.20	\$5,007.80
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$6,000.00	\$0.00	\$6,000.00	\$992.20	\$992.20	\$992.20	\$992.20	\$5,007.80
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	-\$1,566.00	\$18,434.00	\$13,081.51	\$13,081.51	\$13,081.51	\$13,081.51	\$5,352.49
24801	MATERIALES COMPLEMENTARIOS	\$20,000.00	-\$1,566.00	\$18,434.00	\$13,081.51	\$13,081.51	\$13,081.51	\$13,081.51	\$5,352.49
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$30,000.00	\$6,853.48	\$36,853.48	\$36,853.48	\$36,853.48	\$36,577.17	\$36,577.17	\$0.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$30,000.00	\$6,853.48	\$36,853.48	\$36,853.48	\$36,853.48	\$36,577.17	\$36,577.17	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$54,000.00	-\$25,719.10	\$28,280.90	\$13,247.15	\$13,247.15	\$13,247.15	\$13,247.15	\$15,033.75
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	\$0.00	\$4,000.00	\$243.60	\$243.60	\$243.60	\$243.60	\$3,756.40
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$4,000.00	\$0.00	\$4,000.00	\$243.60	\$243.60	\$243.60	\$243.60	\$3,756.40
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$50,000.00	-\$25,719.10	\$24,280.90	\$13,003.55	\$13,003.55	\$13,003.55	\$13,003.55	\$11,277.35
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$50,000.00	-\$25,719.10	\$24,280.90	\$13,003.55	\$13,003.55	\$13,003.55	\$13,003.55	\$11,277.35
30000	SERVICIOS GENERALES	\$2,469,601.53	\$1,424,021.44	\$3,893,622.97	\$2,260,642.17	\$2,260,642.17	\$2,239,620.07	\$2,239,620.07	\$1,632,980.80
31000	SERVICIOS BASICOS	\$102,000.00	\$0.00	\$102,000.00	\$47,093.00	\$47,093.00	\$47,093.00	\$47,093.00	\$54,907.00
31100	ENERGÍA ELÉCTRICA	\$96,000.00	\$0.00	\$96,000.00	\$43,554.00	\$43,554.00	\$43,554.00	\$43,554.00	\$52,446.00
31101	ENERGÍA ELÉCTRICA	\$96,000.00	\$0.00	\$96,000.00	\$43,554.00	\$43,554.00	\$43,554.00	\$43,554.00	\$52,446.00
31300	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$3,539.00	\$3,539.00	\$3,539.00	\$3,539.00	\$2,461.00
31301	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$3,539.00	\$3,539.00	\$3,539.00	\$3,539.00	\$2,461.00
32000	SERVICIOS DE ARRENDAMIENTO	\$38,400.00	\$10,000.00	\$48,400.00	\$45,519.31	\$45,519.31	\$45,519.31	\$45,519.31	\$2,880.69
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$38,400.00	\$10,000.00	\$48,400.00	\$45,519.31	\$45,519.31	\$45,519.31	\$45,519.31	\$2,880.69
32301	ARRENDAMIENTO DE MOBILIARIO Y EQ. DE AI	\$38,400.00	\$10,000.00	\$48,400.00	\$45,519.31	\$45,519.31	\$45,519.31	\$45,519.31	\$2,880.69
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$78,000.00	\$0.00	\$78,000.00	\$27,058.40	\$27,058.40	\$27,058.40	\$27,058.40	\$50,941.60
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
33101	SERVICIOS LEGALES DE CONTABILIDAD, AUDI	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$28,000.00	\$0.00	\$28,000.00	\$27,058.40	\$27,058.40	\$27,058.40	\$27,058.40	\$941.60
33301	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$28,000.00	\$0.00	\$28,000.00	\$27,058.40	\$27,058.40	\$27,058.40	\$27,058.40	\$941.60
33800	SERVICIOS DE VIGILANCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



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33801	SERVICIOS DE VIGILANCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$119,600.00	\$8,000.00	\$127,600.00	\$117,103.70	\$117,103.70	\$117,103.70	\$117,103.70	\$10,496.30
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$39,600.00	\$8,000.00	\$47,600.00	\$46,880.00	\$46,880.00	\$46,880.00	\$46,880.00	\$720.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$39,600.00	\$8,000.00	\$47,600.00	\$46,880.00	\$46,880.00	\$46,880.00	\$46,880.00	\$720.00
34500	SEGURO DE BIENES PATRIMONIALES	\$80,000.00	\$0.00	\$80,000.00	\$70,223.70	\$70,223.70	\$70,223.70	\$70,223.70	\$9,776.30
34501	SEGUROS DE BIENES PATRIMONIALES	\$80,000.00	\$0.00	\$80,000.00	\$70,223.70	\$70,223.70	\$70,223.70	\$70,223.70	\$9,776.30
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$70,000.00	\$136,252.10	\$206,252.10	\$152,865.54	\$152,865.54	\$144,339.54	\$144,339.54	\$53,386.56
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$60,000.00	\$0.00	\$60,000.00	\$10,083.25	\$10,083.25	\$10,083.25	\$10,083.25	\$49,916.75
35101	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$60,000.00	\$0.00	\$60,000.00	\$10,083.25	\$10,083.25	\$10,083.25	\$10,083.25	\$49,916.75
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$0.00	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$0.00	\$88,719.10	\$88,719.10	\$85,249.98	\$85,249.98	\$78,289.98	\$78,289.98	\$3,469.12
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$0.00	\$88,719.10	\$88,719.10	\$85,249.98	\$85,249.98	\$78,289.98	\$78,289.98	\$3,469.12
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,000.00	\$45,967.00	\$55,967.00	\$55,966.31	\$55,966.31	\$55,966.31	\$55,966.31	\$0.69
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$10,000.00	\$45,967.00	\$55,967.00	\$55,966.31	\$55,966.31	\$55,966.31	\$55,966.31	\$0.69
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$175,000.00	-\$7,141.34	\$167,858.66	\$15,635.79	\$15,635.79	\$15,635.79	\$15,635.79	\$152,222.87
37100	PASAJES AÉREOS	\$100,000.00	-\$7,141.34	\$92,858.66	\$6,048.31	\$6,048.31	\$6,048.31	\$6,048.31	\$86,810.35
37101	PASAJES AÉREOS	\$100,000.00	-\$7,141.34	\$92,858.66	\$6,048.31	\$6,048.31	\$6,048.31	\$6,048.31	\$86,810.35
37200	PASAJES TERRESTRES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37201	PASAJES TERRESTRES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37500	VÁTICOS EN EL PAÍS	\$60,000.00	\$0.00	\$60,000.00	\$9,587.48	\$9,587.48	\$9,587.48	\$9,587.48	\$50,412.52
37501	VÁTICOS EN EL PAÍS	\$60,000.00	\$0.00	\$60,000.00	\$9,587.48	\$9,587.48	\$9,587.48	\$9,587.48	\$50,412.52
38000	SERVICIOS OFICIALES	\$1,876,601.53	\$1,273,910.68	\$3,150,512.21	\$1,844,311.63	\$1,844,311.63	\$1,831,815.53	\$1,831,815.53	\$1,306,200.58
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,876,601.53	\$1,273,910.68	\$3,150,512.21	\$1,844,311.63	\$1,844,311.63	\$1,831,815.53	\$1,831,815.53	\$1,306,200.58
38202	EVENTOS CULTURALES	\$1,876,601.53	\$1,273,910.68	\$3,150,512.21	\$1,844,311.63	\$1,844,311.63	\$1,831,815.53	\$1,831,815.53	\$1,306,200.58
39000	OTROS SERVICIOS GENERALES	\$10,000.00	\$3,000.00	\$13,000.00	\$11,054.80	\$11,054.80	\$11,054.80	\$11,054.80	\$1,945.20
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$3,000.00	\$13,000.00	\$11,054.80	\$11,054.80	\$11,054.80	\$11,054.80	\$1,945.20
39201	IMPUESTOS Y DERECHOS	\$10,000.00	\$3,000.00	\$13,000.00	\$11,054.80	\$11,054.80	\$11,054.80	\$11,054.80	\$1,945.20
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$15,944,217.67	\$32,621,237.54	\$48,565,455.21	\$31,141,996.88	\$31,141,996.88	\$31,141,996.88	\$30,399,997.88	\$17,423,458.33
41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONE	\$132,000.00	\$0.00	\$132,000.00	\$54,119.31	\$54,119.31	\$54,119.31	\$54,119.31	\$77,880.69
41500	Transferencias internas otorgadas a entidades par	\$132,000.00	\$0.00	\$132,000.00	\$54,119.31	\$54,119.31	\$54,119.31	\$54,119.31	\$77,880.69
41503	DIFERENCIAL DE SERVICIO MEDICO PENSION	\$132,000.00	\$0.00	\$132,000.00	\$54,119.31	\$54,119.31	\$54,119.31	\$54,119.31	\$77,880.69
44000	AYUDAS SOCIALES	\$15,123,383.00	\$32,621,237.54	\$47,744,620.54	\$30,804,511.55	\$30,804,511.55	\$30,804,511.55	\$30,062,512.55	\$16,940,108.99
44100	Ayudas sociales a personas	\$7,820,000.00	\$30,311,487.21	\$38,131,487.21	\$27,566,399.08	\$27,566,399.08	\$27,566,399.08	\$26,824,400.08	\$10,565,088.13



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Fecha y 05/jul./2024

hora de Impresión 01:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
44102	ASISTENCIA SOCIAL A LAS PERSONAS	\$7,820,000.00	\$30,311,487.21	\$38,131,487.21	\$27,566,399.08	\$27,566,399.08	\$27,566,399.08	\$26,824,400.08	\$10,565,088.13
44200	Becas y otras ayudas para programas de capacita	\$7,303,383.00	\$2,309,750.33	\$9,613,133.33	\$3,238,112.47	\$3,238,112.47	\$3,238,112.47	\$3,238,112.47	\$6,375,020.86
44201	BECAS	\$7,123,383.00	\$2,309,750.33	\$9,433,133.33	\$3,238,112.47	\$3,238,112.47	\$3,238,112.47	\$3,238,112.47	\$6,195,020.86
44205	PREMIOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
45000	PENSIONES Y JUBILACIONES	\$688,834.67	\$0.00	\$688,834.67	\$283,366.02	\$283,366.02	\$283,366.02	\$283,366.02	\$405,468.65
45100	Pensiones	\$88,834.67	\$0.00	\$88,834.67	\$75,984.21	\$75,984.21	\$75,984.21	\$75,984.21	\$12,850.46
45101	PENSIONADOS	\$88,834.67	\$0.00	\$88,834.67	\$75,984.21	\$75,984.21	\$75,984.21	\$75,984.21	\$12,850.46
45200	Jubilaciones	\$600,000.00	\$0.00	\$600,000.00	\$207,381.81	\$207,381.81	\$207,381.81	\$207,381.81	\$392,618.19
45201	JUBILACIONES DEL PERSONAL DE BASE	\$600,000.00	\$0.00	\$600,000.00	\$207,381.81	\$207,381.81	\$207,381.81	\$207,381.81	\$392,618.19
50000	BIENES MUEBLES, INMUEBLES E INTANC	\$0.00	\$133,764.50	\$133,764.50	\$133,764.50	\$133,764.50	\$133,764.50	\$133,764.50	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$90,264.50	\$90,264.50	\$90,264.50	\$90,264.50	\$90,264.50	\$90,264.50	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$83,641.34	\$83,641.34	\$83,641.34	\$83,641.34	\$83,641.34	\$83,641.34	\$0.00
51107	MOBILIARIO Y EQUIPO	\$0.00	\$83,641.34	\$83,641.34	\$83,641.34	\$83,641.34	\$83,641.34	\$83,641.34	\$0.00
51500	Equipo de cómputo y de tecnologías de la informa	\$0.00	\$6,623.16	\$6,623.16	\$6,623.16	\$6,623.16	\$6,623.16	\$6,623.16	\$0.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$0.00	\$6,623.16	\$6,623.16	\$6,623.16	\$6,623.16	\$6,623.16	\$6,623.16	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
56400	Sistemas de aire acondicionado, calefacción y de i	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFA	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
Total		\$29,543,280.40	\$34,176,304.40	\$63,719,584.40	\$37,842,829.53	\$37,842,829.53	\$37,821,531.12	\$37,079,532.12	\$25,876,754.40



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA




Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Usu: AUX CONTA

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 05/jul./2024

hora de Impresión 01:55 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
								
LIC. ANDRÉ ISMAEL SOTO PINÓN DIRECTOR GENERAL					LIC. DANIEL ELI ENRIQUEZ PORRAS SUBDIRECTOR ADMINISTRATIVO			
								
C.P. GABRIELA PADILLA VAZQUEZ JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS								