

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
 Estado Analítico Mensual de Ingresos
 Al 30/jun./2024

Fecha y hora de Impresión | 05/jul./2024
 01:52 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
91 Transferencias y Asignaciones	\$63,719,584.40	\$19,587,296.67	\$19,054,212.95	\$1,607,800.75	\$2,949,152.28	\$1,613,800.75	\$1,620,300.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,432,564.15	\$17,287,020.25
91-01 SERVICIOS PERSONALES	\$11,765,695.97	\$667,948.67	\$693,858.95	\$682,955.75	\$682,955.75	\$682,955.75	\$1,620,300.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,030,975.62	\$6,734,720.35
91-02 GASTO DE OPERACION	\$51,953,888.43	\$18,919,348.00	\$18,360,354.00	\$924,845.00	\$2,266,196.53	\$930,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,401,588.53	\$10,552,299.90
Total	\$63,719,584.40	\$19,587,296.67	\$19,054,212.95	\$1,607,800.75	\$2,949,152.28	\$1,613,800.75	\$1,620,300.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,432,564.15	\$17,287,020.25



 LIC. ANDRE ISMAEL SOTO PINON

DIRECTOR GENERAL



 C.P. GABRIELA PADILLA VAZQUEZ
 JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS



 LIC. DANIEL ELI ENRIQUEZ PORRAS

SUBDIRECTOR ADMINISTRATIVO