



User: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024 | 09:52 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total Vigente - Total	Diferencia		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
91	Transferecias y Asignaciones	\$83,719,594.40	\$19,587,296...	\$19,054,212...	\$1,607,800.75	\$2,949,152.28	\$1,613,800.75	\$1,620,300.75	\$3,855,415.07	\$1,678,300.75	\$1,618,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$53,585,080.72	\$10,134,503...
91-01	SERVICIOS PERSONALES	\$11,765,695.97	\$967,948.67	\$693,959.95	\$682,955.75	\$682,955.75	\$682,955.75	\$1,820,300.75	\$1,272,727.57	\$700,955.25	\$682,955.75	\$0.00	\$0.00	\$0.00	\$7,687,614.89	\$4,076,081.28	
91-02	GASTO DE OPERACION	\$51,953,898.43	\$18,919,348...	\$18,360,354...	\$924,845.00	\$2,286,196.53	\$930,845.00	\$0.00	\$2,582,687.50	\$97,345.00	\$935,845.00	\$0.00	\$0.00	\$0.00	\$45,897,466.03	\$6,058,422.40	
Total		\$83,719,594.40	\$19,587,296.67	\$19,054,212.95	\$1,607,800.75	\$3,949,152.28	\$1,613,800.75	\$1,620,300.75	\$3,855,415.07	\$1,678,300.75	\$1,618,800.75	\$0.00	\$0.00	\$0.00	\$53,585,080.72	\$10,134,503.65	

[Signature]
 FERNANDA JAZMIN MARTINEZ QUINTERO
 DIRECTORA GENERAL

[Signature]
 LIC. DANIEL EL ENRIQUEZ PORRAS
 SUBDIRECTOR ADMINISTRATIVO

[Signature]
 C.P. GABRIELA PARRA AZQUEZ
 JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS