

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$12,978,475.90	\$0.00	\$12,978,475.90	\$5,038,721.54	\$5,038,721.54	\$5,038,721.54	\$5,038,721.54	\$7,939,754.36
11000 REMUNERACIONES AL PERSONAL DE CARAC.	\$4,297,776.02	\$0.00	\$4,297,776.02	\$1,909,885.99	\$1,909,885.99	\$1,909,885.99	\$1,909,885.99	\$2,387,890.03
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,297,776.02	\$0.00	\$4,297,776.02	\$1,909,885.99	\$1,909,885.99	\$1,909,885.99	\$1,909,885.99	\$2,387,890.03
11301 SUELDOS AL PERSONAL DE BASE	\$4,297,776.02	\$0.00	\$4,297,776.02	\$1,909,885.99	\$1,909,885.99	\$1,909,885.99	\$1,909,885.99	\$2,387,890.03
12000 REMUNERACIONES AL PERSONAL DE CARAC.	\$1,927,524.00	\$0.00	\$1,927,524.00	\$916,850.47	\$916,850.47	\$916,850.47	\$916,850.47	\$1,010,673.53
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,927,524.00	\$0.00	\$1,927,524.00	\$916,850.47	\$916,850.47	\$916,850.47	\$916,850.47	\$1,010,673.53
12201 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,927,524.00	\$0.00	\$1,927,524.00	\$916,850.47	\$916,850.47	\$916,850.47	\$916,850.47	\$1,010,673.53
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$3,383,799.13	\$0.00	\$3,383,799.13	\$1,330,741.42	\$1,330,741.42	\$1,330,741.42	\$1,330,741.42	\$2,053,057.71
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION ANUAL	\$1,037,549.99	\$0.00	\$1,037,549.99	\$48,512.18	\$48,512.18	\$48,512.18	\$48,512.18	\$889,037.81
13201 GRATIFICACION ANUAL	\$691,700.00	\$0.00	\$691,700.00	\$35,784.39	\$35,784.39	\$35,784.39	\$35,784.39	\$655,915.61
13202 PRIMA VACACIONAL	\$345,849.99	\$0.00	\$345,849.99	\$12,727.79	\$12,727.79	\$12,727.79	\$12,727.79	\$333,122.20
13400 COMPENSACIONES	\$2,346,249.14	\$0.00	\$2,346,249.14	\$1,282,229.24	\$1,282,229.24	\$1,282,229.24	\$1,282,229.24	\$1,064,019.90
13401 COMPENSACIONES	\$1,947,582.48	\$0.00	\$1,947,582.48	\$1,270,578.91	\$1,270,578.91	\$1,270,578.91	\$1,270,578.91	\$677,003.57
13403 GRATIFICACION DE COMPENSACIONES	\$398,666.66	\$0.00	\$398,666.66	\$11,650.33	\$11,650.33	\$11,650.33	\$11,650.33	\$367,016.33
14000 SEGURIDAD SOCIAL	\$2,427,867.06	-\$265,000.00	\$2,162,867.06	\$453,613.03	\$453,613.03	\$453,613.03	\$453,613.03	\$1,709,254.03
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,369,566.02	\$0.00	\$1,369,566.02	\$453,613.03	\$453,613.03	\$453,613.03	\$453,613.03	\$915,952.99
14102 APORTACIONES A ICHISAL	\$1,369,566.02	\$0.00	\$1,369,566.02	\$453,613.03	\$453,613.03	\$453,613.03	\$453,613.03	\$915,952.99
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,058,301.04	-\$265,000.00	\$793,301.04	\$0.00	\$0.00	\$0.00	\$0.00	\$793,301.04
14301 APORTACIONES PARA EL FONDO PROPIO	\$1,058,301.04	-\$265,000.00	\$793,301.04	\$0.00	\$0.00	\$0.00	\$0.00	\$793,301.04
15000 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$410,826.00	\$265,000.00	\$675,826.00	\$425,353.87	\$425,353.87	\$425,353.87	\$425,353.87	\$250,472.13
15200 INDEMNIZACIONES	\$0.00	\$265,000.00	\$265,000.00	\$265,000.00	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$265,000.00	\$265,000.00	\$265,000.00	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$390,576.00	\$0.00	\$390,576.00	\$160,353.87	\$160,353.87	\$160,353.87	\$160,353.87	\$230,222.13
15401 AYUDA PARA LENTES	\$46,500.00	\$0.00	\$46,500.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$37,500.00
15404 BONO DE TRANSPORTE	\$111,948.00	\$0.00	\$111,948.00	\$49,267.47	\$49,267.47	\$49,267.47	\$49,267.47	\$62,680.53
15407 DESPENSA	\$232,128.00	\$0.00	\$232,128.00	\$102,086.40	\$102,086.40	\$102,086.40	\$102,086.40	\$130,041.60
15500 OTRAS PRESTACIONES SOCIALES Y ECONON	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250.00
15502 AYUDA PARA GASTOS Y UTILES ESCOLARES	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250.00
16000 PREVISIONES	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$0.00	\$0.00	\$0.00	\$477,983.69
16100 PREVISIONES DE CARACTER LABORAL, ECOI	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$0.00	\$0.00	\$0.00	\$477,983.69
16101 PREVISION NIVELACION SALARIA	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$0.00	\$0.00	\$0.00	\$477,983.69
17000 ESTIMULOS A LA PRODUCTIVIDAD A SERVIDO	\$52,700.00	\$0.00	\$52,700.00	\$2,276.76	\$2,276.76	\$2,276.76	\$2,276.76	\$50,423.24
17100 ESTIMULOS	\$52,700.00	\$0.00	\$52,700.00	\$2,276.76	\$2,276.76	\$2,276.76	\$2,276.76	\$50,423.24
17110 ESTIMULOS A LA PRODUCTIVIDA	\$52,700.00	\$0.00	\$52,700.00	\$2,276.76	\$2,276.76	\$2,276.76	\$2,276.76	\$50,423.24



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Fecha y 14/jul./2025

Ufr: AUX CONTA
Rep: rptEstadoAnaliticoPresupuestoEgresos

hora de Impresion 10:17 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000	MATERIALES Y SUMINISTROS	\$297,200.00	\$25,456.97	\$322,656.97	\$156,435.86	\$156,435.86	\$155,424.21	\$166,221.11
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$158,200.00	\$0.00	\$158,200.00	\$114,955.42	\$114,955.42	\$114,955.42	\$43,244.58
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES E	\$90,000.00	\$0.00	\$90,000.00	\$73,678.84	\$73,678.84	\$73,678.84	\$16,321.16
21101	MATERIALES, ÚTILES Y EQUIPOS DE OFICINA	\$90,000.00	\$0.00	\$90,000.00	\$73,678.84	\$73,678.84	\$73,678.84	\$16,321.16
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$17,522.55	\$17,522.55	\$17,522.55	\$2,477.45
21401	MATERIALES, ÚTILES Y EQ. MENORES TECNI	\$20,000.00	\$0.00	\$20,000.00	\$17,522.55	\$17,522.55	\$17,522.55	\$2,477.45
21600	MATERIAL DE LIMPIEZA	\$48,200.00	\$0.00	\$48,200.00	\$23,754.03	\$23,754.03	\$23,754.03	\$24,445.97
21601	MATERIAL DE LIMPIEZA	\$48,200.00	\$0.00	\$48,200.00	\$23,754.03	\$23,754.03	\$23,754.03	\$24,445.97
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$89,000.00	\$25,456.97	\$114,456.97	\$39,928.44	\$39,928.44	\$38,916.79	\$74,528.53
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
24800	MATERIALES COMPLEMENTARIOS	\$26,000.00	\$0.00	\$26,000.00	\$5,786.70	\$5,786.70	\$5,786.70	\$20,213.30
24801	MATERIALES COMPLEMENTARIOS	\$26,000.00	\$0.00	\$26,000.00	\$5,786.70	\$5,786.70	\$5,786.70	\$20,213.30
24900	OTROS MATERIALES Y ARTICULOS DE CONS.	\$55,000.00	\$25,456.97	\$80,456.97	\$34,141.74	\$34,141.74	\$33,130.09	\$46,315.23
24901	OTROS MATERIALES Y ARTICULOS DE CONS.	\$55,000.00	\$25,456.97	\$80,456.97	\$34,141.74	\$34,141.74	\$33,130.09	\$46,315.23
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$50,000.00	\$0.00	\$50,000.00	\$1,552.00	\$1,552.00	\$1,552.00	\$8,448.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$1,552.00	\$1,552.00	\$1,552.00	\$8,448.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$1,552.00	\$1,552.00	\$1,552.00	\$8,448.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
30000	SERVICIOS GENERALES	\$9,488,338.75	-\$456.97	\$9,487,881.78	\$6,182,645.21	\$6,182,645.21	\$3,776,445.21	\$3,305,236.57
31000	SERVICIOS BASICOS	\$110,000.00	\$93,052.30	\$203,052.30	\$141,802.30	\$141,802.30	\$141,802.30	\$61,250.00
31100	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$45,516.00	\$45,516.00	\$45,516.00	\$54,484.00
31101	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$45,516.00	\$45,516.00	\$45,516.00	\$54,484.00
31300	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$3,234.00	\$3,234.00	\$3,234.00	\$6,766.00
31301	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$3,234.00	\$3,234.00	\$3,234.00	\$6,766.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$0.00	\$93,052.30	\$93,052.30	\$93,052.30	\$93,052.30	\$93,052.30	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$0.00	\$93,052.30	\$93,052.30	\$93,052.30	\$93,052.30	\$93,052.30	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$991,800.00	\$1,071,800.00	\$366,910.46	\$366,910.46	\$291,510.46	\$704,889.54
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$980,200.00	\$980,200.00	\$301,600.00	\$301,600.00	\$226,200.00	\$678,600.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$980,200.00	\$980,200.00	\$301,600.00	\$301,600.00	\$226,200.00	\$678,600.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$80,000.00	\$0.00	\$80,000.00	\$53,710.46	\$53,710.46	\$53,710.46	\$26,289.54
32301	ARRENDAMIENTO DE MOBILIARIO Y EQ. DE L	\$80,000.00	\$0.00	\$80,000.00	\$53,710.46	\$53,710.46	\$53,710.46	\$26,289.54
32900	OTROS ARRENDAMIENTOS	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

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Fecha y 14/jul./2025

Urf: AUX CONTA
Rep: rptEstadoAnaliticoPresupuestoEgresos

hca de Impresión 10:17 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32901	OTROS ARRENDAMIENTOS	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$90,000.00	\$18,281.77	\$108,281.77	\$38,197.72	\$38,197.72	\$38,197.72	\$70,084.05
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$50,000.00	\$10,441.80	\$60,441.80	\$0.00	\$0.00	\$0.00	\$60,441.80
33101	SERVICIOS LEGALES DE CONTABILIDAD, AUI	\$50,000.00	\$10,441.80	\$60,441.80	\$0.00	\$0.00	\$0.00	\$60,441.80
33300	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$30,000.00	\$0.00	\$30,000.00	\$22,528.40	\$22,528.40	\$22,528.40	\$7,471.60
33301	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$30,000.00	\$0.00	\$30,000.00	\$22,528.40	\$22,528.40	\$22,528.40	\$7,471.60
33800	SERVICIOS DE VIGILANCIA	\$10,000.00	\$7,839.97	\$17,839.97	\$15,669.32	\$15,669.32	\$15,669.32	\$2,170.65
33801	SERVICIOS DE VIGILANCIA	\$10,000.00	\$7,839.97	\$17,839.97	\$15,669.32	\$15,669.32	\$15,669.32	\$2,170.65
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$135,600.00	\$0.00	\$135,600.00	\$52,344.93	\$52,344.93	\$52,344.93	\$83,255.07
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	\$0.00	\$15,600.00	\$5,013.60	\$5,013.60	\$5,013.60	\$10,586.40
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	\$0.00	\$15,600.00	\$5,013.60	\$5,013.60	\$5,013.60	\$10,586.40
34500	SEGURO DE BIENES PATRIMONIALES	\$120,000.00	\$0.00	\$120,000.00	\$47,331.33	\$47,331.33	\$47,331.33	\$72,668.67
34501	SEGUROS DE BIENES PATRIMONIALES	\$120,000.00	\$0.00	\$120,000.00	\$47,331.33	\$47,331.33	\$47,331.33	\$72,668.67
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$226,000.00	\$0.00	\$226,000.00	\$156,109.49	\$156,109.49	\$156,109.49	\$69,890.51
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$70,000.00	\$0.00	\$70,000.00	\$35,903.18	\$35,903.18	\$35,903.18	\$34,086.82
35101	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$70,000.00	\$0.00	\$70,000.00	\$35,903.18	\$35,903.18	\$35,903.18	\$34,086.82
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$6,000.00	\$0.00	\$6,000.00	\$870.00	\$870.00	\$870.00	\$5,130.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$6,000.00	\$0.00	\$6,000.00	\$870.00	\$870.00	\$870.00	\$5,130.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$120,000.00	\$0.00	\$120,000.00	\$119,336.31	\$119,336.31	\$119,336.31	\$663.69
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$120,000.00	\$0.00	\$120,000.00	\$119,336.31	\$119,336.31	\$119,336.31	\$663.69
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$110,000.00	\$0.00	\$110,000.00	\$28,308.04	\$28,308.04	\$28,308.04	\$81,691.96
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$19,329.99	\$19,329.99	\$19,329.99	\$30,670.01
37101	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$19,329.99	\$19,329.99	\$19,329.99	\$30,670.01
37200	PASAJES TERRESTRES	\$30,000.00	\$0.00	\$30,000.00	\$1,250.05	\$1,250.05	\$1,250.05	\$28,749.95
37201	PASAJES TERRESTRES	\$30,000.00	\$0.00	\$30,000.00	\$1,250.05	\$1,250.05	\$1,250.05	\$28,749.95
37500	VIÁTICOS EN EL PAIS	\$30,000.00	\$0.00	\$30,000.00	\$7,728.00	\$7,728.00	\$7,728.00	\$22,272.00
37501	VIÁTICOS EN EL PAIS	\$30,000.00	\$0.00	\$30,000.00	\$7,728.00	\$7,728.00	\$7,728.00	\$22,272.00
38000	SERVICIOS OFICIALES	\$8,723,138.75	-\$1,103,591.04	\$7,629,547.71	\$5,396,146.59	\$5,396,146.59	\$3,065,346.59	\$2,233,401.12
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$8,723,138.75	-\$1,103,591.04	\$7,629,547.71	\$5,396,146.59	\$5,396,146.59	\$3,065,346.59	\$2,233,401.12
38202	EVENTOS CULTURALES	\$8,723,138.75	-\$1,103,591.04	\$7,629,547.71	\$5,396,146.59	\$5,396,146.59	\$3,065,346.59	\$2,233,401.12
39000	OTROS SERVICIOS GENERALES	\$3,600.00	\$0.00	\$3,600.00	\$2,825.68	\$2,825.68	\$2,825.68	\$774.32
39200	IMPUESTOS Y DERECHOS	\$3,600.00	\$0.00	\$3,600.00	\$2,825.68	\$2,825.68	\$2,825.68	\$774.32



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

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	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39201	IMPUESTOS Y DERECHOS	\$3,600.00	\$0.00	\$3,600.00	\$2,825.68	\$2,825.68	\$2,825.68	\$774.32
40000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$18,315,151.83	\$0.00	\$18,315,151.83	\$5,462,252.03	\$5,462,252.03	\$5,462,252.03	\$12,852,899.80
41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONE	\$132,000.00	\$0.00	\$132,000.00	\$46,624.76	\$46,624.76	\$46,624.76	\$85,375.24
41500	Transferencias internas otorgadas a entidades pa	\$132,000.00	\$0.00	\$132,000.00	\$46,624.76	\$46,624.76	\$46,624.76	\$85,375.24
41503	DIFERENCIAL DE SERVICIO MEDICO PENSION	\$132,000.00	\$0.00	\$132,000.00	\$46,624.76	\$46,624.76	\$46,624.76	\$85,375.24
44000	AYUDAS SOCIALES	\$17,490,333.33	\$0.00	\$17,490,333.33	\$5,113,005.94	\$5,113,005.94	\$5,113,005.94	\$12,377,327.39
44100	Ayudas sociales a personas	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,177,574.00	\$1,177,574.00	\$1,177,574.00	\$4,822,426.00
44102	ASISTENCIA SOCIAL A LAS PERSONAS	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,177,574.00	\$1,177,574.00	\$1,177,574.00	\$4,822,426.00
44200	Becas y otras ayudas para programas de capacita	\$11,490,333.33	\$0.00	\$11,490,333.33	\$3,935,431.94	\$3,935,431.94	\$3,935,431.94	\$7,554,901.39
44201	BECAS	\$11,280,333.33	\$0.00	\$11,280,333.33	\$3,935,431.94	\$3,935,431.94	\$3,935,431.94	\$7,344,901.39
44205	PREMIOS	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00
45000	PENSIONES Y JUBILACIONES	\$692,818.50	\$0.00	\$692,818.50	\$302,621.33	\$302,621.33	\$302,621.33	\$390,197.17
45100	Pensiones	\$92,818.50	\$0.00	\$92,818.50	\$0.00	\$0.00	\$0.00	\$92,818.50
45101	PENSIONADOS	\$92,818.50	\$0.00	\$92,818.50	\$0.00	\$0.00	\$0.00	\$92,818.50
45200	Jubilaciones	\$600,000.00	\$0.00	\$600,000.00	\$302,621.33	\$302,621.33	\$302,621.33	\$297,378.67
45201	JUBILACIONES DEL PERSONAL DE BASE	\$600,000.00	\$0.00	\$600,000.00	\$302,621.33	\$302,621.33	\$302,621.33	\$297,378.67
Total	\$41,079,166.48	\$25,000.00	\$41,104,166.48	\$16,840,054.64	\$16,840,054.64	\$14,432,842.99	\$14,432,842.99	\$24,264,111....


 LIC. FERNANDA JAZMIN MARTINEZ QUINTERO
 DIRECTORA GENERAL


 C.P. KATIA LEYVA ESTRADA
 JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS


 C.P. GABRIELA PADILLA VAZQUEZ
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