



Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Fecha y hora de Impresión | 14/jul/2025 | 10:10 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
91	Transferencias y Asignaciones	\$41,079,166.48	\$780,884.36	\$3,444,007.06	\$4,784,003.86	\$5,284,203.86	\$2,049,332.89	\$2,086,503.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,408,915.89	\$22,670,250.00
91-01	SERVICIOS PERSONALES	\$13,803,294.40	\$780,884.36	\$807,637.06	\$796,733.86	\$796,733.86	\$796,733.86	\$796,733.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,775,438.86	\$9,027,857.54
91-02	GASTO DE OPERACION	\$27,275,872.08	\$0.00	\$2,636,370.00	\$3,987,270.00	\$4,487,470.00	\$1,252,599.03	\$1,289,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,633,479.03	\$13,642,393.00
Total		\$41,079,166.48	\$780,884.36	\$3,444,007.06	\$4,784,003.86	\$5,284,203.86	\$2,049,332.89	\$2,086,503.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,408,915.89	\$22,670,250.00

LIC. FERNANDA JAZMIN MARTINEZ QUINTERO
DIRECTORA GENERAL
C.P. KATIA LEYVA ESTRADA
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

P.A. GABRIELA PADILLA VAZQUEZ
SUBDIRECTORA ADMINISTRATIVA
C.P. KEVIN ALBERTO MEXERA PEREZ
COORDINADOR DE CONTABILIDAD