



Uer: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analitico Mensual de Ingresos
Al 30/Sep/2025

Fecha y Hora de Impresión: 13/04/2025 09:38 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
91	Transferencias Y Asignaciones	\$41,079,166.48	\$780,864.36	\$3,444,007.06	\$4,784,003.86	\$5,264,203.86	\$2,049,332.89	\$2,086,503.86	\$5,610,733.59	\$2,046,733.86	\$3,996,984.34	\$0.00	\$0.00	\$30,063,407.68	\$11,015,758.00
91-01	SERVICIOS PERSONALES	\$13,803,294.40	\$780,864.36	\$807,637.06	\$796,733.86	\$796,733.86	\$796,733.86	\$796,733.86	\$1,434,483.59	\$816,983.86	\$767,214.34	\$0.00	\$0.00	\$7,794,118.85	\$8,009,175.75
91-02	GASTO DE OPERACION	\$27,275,872.08	\$0.00	\$2,636,370.00	\$3,987,270.00	\$4,467,470.00	\$1,252,599.03	\$1,289,770.00	\$4,176,270.00	\$3,229,770.00	\$0.00	\$0.00	\$0.00	\$22,269,289.03	\$5,006,583.05
Total		\$41,079,166.48	\$780,864.36	\$3,444,007.06	\$4,784,003.86	\$5,264,203.86	\$2,049,332.89	\$2,086,503.86	\$5,610,733.59	\$2,046,733.86	\$3,996,984.34	\$0.00	\$0.00	\$30,063,407.68	\$11,015,758.00


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