



Ucr: superuicr
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Fecha y hora de Impresión | 12/ene/2026
01:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (vigente - total)	Diferencia	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
91	Transferencias y Asignaciones	\$41,079,166.48	\$780,864.36	\$3,444,007.26	\$4,784,003.86	\$5,264,203.86	\$2,049,332.89	\$2,086,503.86	\$5,610,753.59	\$2,046,753.86	\$3,996,894.34	\$2,047,147.58	\$4,034,865.09	\$4,033,746.13	\$41,079,166.48	\$0.00
91-01	SERVICIOS PERSONALES	\$13,803,294.40	\$780,864.36	\$807,637.06	\$796,733.86	\$796,733.86	\$796,733.86	\$796,733.86	\$1,434,483.59	\$916,983.88	\$767,214.34	\$711,767.86	\$1,544,161.76	\$3,753,246.13	\$13,803,294.40	\$0.00
91-02	GASTO DE OPERACION	\$27,275,872.08	\$0.00	\$2,636,370.00	\$3,987,270.00	\$4,467,470.00	\$1,252,599.03	\$1,289,770.00	\$4,176,270.00	\$1,229,770.00	\$3,229,770.00	\$1,335,379.72	\$2,490,703.33	\$1,180,500.00	\$27,275,872.08	\$0.00
Total		\$41,079,166.48	\$780,864.36	\$3,444,007.26	\$4,784,003.86	\$5,264,203.86	\$2,049,332.89	\$2,086,503.86	\$5,610,753.59	\$2,046,753.86	\$3,996,894.34	\$2,047,147.58	\$4,034,865.09	\$4,033,746.13	\$41,079,166.48	\$0.00

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