



Usuario: supervisor
 Reporte: rptEstadoPresupuestoEgresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 12/ene/2026 | 01:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Comprometer	Disponible		No Devengado	Devengado				
SERVICIOS PERSONALES	\$12,978,475.80	-\$29,384.11	\$12,949,091.79	\$12,025,088.49	\$924,003.30	\$186.30	\$12,025,088.49	\$0.00	\$924,003.30	\$186.30	\$1,297,589.72	\$4,297,589.72	\$0.00
11000 PERMANENTES	\$4,297,776.02	\$0.00	\$4,297,776.02	\$4,297,589.72	\$186.30	\$186.30	\$4,297,589.72	\$0.00	\$186.30	\$186.30	\$1,297,589.72	\$4,297,589.72	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,297,776.02	\$0.00	\$4,297,776.02	\$4,297,589.72	\$186.30	\$186.30	\$4,297,589.72	\$0.00	\$186.30	\$186.30	\$1,297,589.72	\$4,297,589.72	\$0.00
11301 SUELDOS AL PERSONAL DE BASE	\$4,297,776.02	\$0.00	\$4,297,776.02	\$4,297,589.72	\$186.30	\$186.30	\$4,297,589.72	\$0.00	\$186.30	\$186.30	\$1,297,589.72	\$4,297,589.72	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$1,927,524.00	\$0.00	\$1,927,524.00	\$1,926,897.81	\$626.19	\$626.19	\$1,926,897.81	\$0.00	\$626.19	\$626.19	\$1,926,897.81	\$1,926,897.81	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,927,524.00	\$0.00	\$1,927,524.00	\$1,926,897.81	\$626.19	\$626.19	\$1,926,897.81	\$0.00	\$626.19	\$626.19	\$1,926,897.81	\$1,926,897.81	\$0.00
12201 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,927,524.00	\$0.00	\$1,927,524.00	\$1,926,897.81	\$626.19	\$626.19	\$1,926,897.81	\$0.00	\$626.19	\$626.19	\$1,926,897.81	\$1,926,897.81	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,383,799.13	\$630,564.05	\$4,014,363.18	\$3,960,727.65	\$53,635.53	\$53,635.53	\$3,960,727.65	\$0.00	\$53,635.53	\$53,635.53	\$1,960,727.65	\$3,960,727.65	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$1,037,549.99	\$0.00	\$1,037,549.99	\$983,914.46	\$53,635.53	\$53,635.53	\$983,914.46	\$0.00	\$53,635.53	\$53,635.53	\$983,914.46	\$983,914.46	\$0.00
13201 GRATIFICACION ANUAL	\$691,700.00	\$0.00	\$691,700.00	\$690,521.87	\$1,178.13	\$1,178.13	\$690,521.87	\$0.00	\$1,178.13	\$1,178.13	\$690,521.87	\$690,521.87	\$0.00
13202 PRIMA VACACIONAL	\$345,849.99	\$0.00	\$345,849.99	\$293,392.59	\$52,457.40	\$52,457.40	\$293,392.59	\$0.00	\$52,457.40	\$52,457.40	\$293,392.59	\$293,392.59	\$0.00
13400 COMPENSACIONES	\$2,346,249.14	\$630,564.05	\$2,976,813.19	\$2,976,813.19	\$0.00	\$0.00	\$2,976,813.19	\$0.00	\$0.00	\$0.00	\$2,976,813.19	\$2,976,813.19	\$0.00
13401 COMPENSACIONES	\$1,947,582.48	\$630,564.05	\$2,578,146.53	\$2,578,146.53	\$0.00	\$0.00	\$2,578,146.53	\$0.00	\$0.00	\$0.00	\$2,578,146.53	\$2,578,146.53	\$0.00
13403 GRATIFICACION DE COMPENSACIONES	\$398,666.66	\$0.00	\$398,666.66	\$398,666.66	\$0.00	\$0.00	\$398,666.66	\$0.00	\$0.00	\$0.00	\$398,666.66	\$398,666.66	\$0.00
14000 SEGURIDAD SOCIAL	\$2,427,867.06	-\$1,034,982.16	\$1,392,884.90	\$1,057,534.93	\$335,349.97	\$1,057,534.93	\$1,057,534.93	\$0.00	\$335,349.97	\$1,057,534.93	\$1,057,534.93	\$1,057,534.93	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,369,566.02	\$0.00	\$1,369,566.02	\$1,057,534.93	\$312,031.09	\$312,031.09	\$1,057,534.93	\$0.00	\$312,031.09	\$312,031.09	\$1,057,534.93	\$1,057,534.93	\$0.00
14102 APORTACIONES A ICHSAL	\$1,369,566.02	\$0.00	\$1,369,566.02	\$1,057,534.93	\$312,031.09	\$312,031.09	\$1,057,534.93	\$0.00	\$312,031.09	\$312,031.09	\$1,057,534.93	\$1,057,534.93	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,058,301.04	-\$1,034,982.16	\$23,318.88	\$23,318.88	\$0.00	\$0.00	\$23,318.88	\$0.00	\$0.00	\$23,318.88	\$23,318.88	\$23,318.88	\$0.00
14301 APORTACIONES PARA EL FONDO PROPIO	\$1,058,301.04	-\$1,034,982.16	\$23,318.88	\$23,318.88	\$0.00	\$0.00	\$23,318.88	\$0.00	\$0.00	\$23,318.88	\$23,318.88	\$23,318.88	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$410,826.00	\$375,034.00	\$785,860.00	\$733,017.22	\$52,842.78	\$733,017.22	\$733,017.22	\$0.00	\$52,842.78	\$733,017.22	\$733,017.22	\$733,017.22	\$0.00
15200 INDEMNIZACIONES	\$0.00	\$375,034.00	\$375,034.00	\$375,034.00	\$0.00	\$0.00	\$375,034.00	\$0.00	\$0.00	\$375,034.00	\$375,034.00	\$375,034.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$375,034.00	\$375,034.00	\$375,034.00	\$0.00	\$0.00	\$375,034.00	\$0.00	\$0.00	\$375,034.00	\$375,034.00	\$375,034.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$390,576.00	\$0.00	\$390,576.00	\$337,733.22	\$52,842.78	\$337,733.22	\$337,733.22	\$0.00	\$52,842.78	\$337,733.22	\$337,733.22	\$337,733.22	\$0.00
15401 AYUDA PARA LENTES	\$46,500.00	\$0.00	\$46,500.00	\$18,000.00	\$28,500.00	\$18,000.00	\$28,500.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
15404 BONO DE TRANSPORTE	\$111,948.00	\$0.00	\$111,948.00	\$104,557.22	\$7,390.78	\$104,557.22	\$104,557.22	\$0.00	\$7,390.78	\$104,557.22	\$104,557.22	\$104,557.22	\$0.00
15407 DESPENSA	\$232,128.00	\$0.00	\$232,128.00	\$215,176.00	\$16,952.00	\$215,176.00	\$215,176.00	\$0.00	\$16,952.00	\$215,176.00	\$215,176.00	\$215,176.00	\$0.00
15500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$20,250.00	\$0.00	\$20,250.00	\$20,250.00	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$20,250.00	\$20,250.00	\$20,250.00	\$0.00
15502 AYUDA PARA GASTOS Y UTILS ESCOLARES	\$20,250.00	\$0.00	\$20,250.00	\$20,250.00	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$20,250.00	\$20,250.00	\$20,250.00	\$0.00
16000 PREVISIONES	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$0.00	\$0.00	\$477,983.69	\$477,983.69	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$0.00	\$0.00	\$477,983.69	\$477,983.69	\$0.00	\$0.00	\$0.00
16101 PREVISION NIVELACION SALARIA	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$477,983.69	\$0.00	\$0.00	\$0.00	\$477,983.69	\$477,983.69	\$0.00	\$0.00	\$0.00



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INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 12/ene/2026 | 01:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Comprometido		No Devengado	Devengado				
17000 ESTIMULOS A LA PRODUCTIVIDAD A SERVIDORES PUBLICOS	\$52,700.00	\$0.00	\$52,700.00	\$49,321.16	\$3,378.84	\$3,378.84	\$49,321.16	\$0.00	\$3,378.84	\$3,378.84	\$49,321.16	\$49,321.16	\$0.00
17100 ESTIMULOS A LA PRODUCTIVIDAD	\$52,700.00	\$0.00	\$52,700.00	\$49,321.16	\$3,378.84	\$3,378.84	\$49,321.16	\$0.00	\$3,378.84	\$3,378.84	\$49,321.16	\$49,321.16	\$0.00
20000 MATERIALES Y SUMINISTROS	\$297,200.00	\$191,782.41	\$488,982.41	\$488,982.41	\$0.00	\$488,982.41	\$488,982.41	\$0.00	\$0.00	\$488,982.41	\$488,982.41	\$488,982.41	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$158,200.00	\$51,045.37	\$209,245.37	\$209,245.37	\$0.00	\$209,245.37	\$209,245.37	\$0.00	\$0.00	\$209,245.37	\$209,245.37	\$209,245.37	\$0.00
21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$80,000.00	\$37,004.43	\$127,004.43	\$127,004.43	\$0.00	\$127,004.43	\$127,004.43	\$0.00	\$0.00	\$127,004.43	\$127,004.43	\$127,004.43	\$0.00
21101 MATERIALES, UTILES Y EQUIPOS DE OFICINA	\$80,000.00	\$37,004.43	\$127,004.43	\$127,004.43	\$0.00	\$127,004.43	\$127,004.43	\$0.00	\$0.00	\$127,004.43	\$127,004.43	\$127,004.43	\$0.00
21400 MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$20,000.00	-\$4.05	\$19,995.95	\$19,995.95	\$0.00	\$19,995.95	\$19,995.95	\$0.00	\$0.00	\$19,995.95	\$19,995.95	\$19,995.95	\$0.00
21401 MATERIALES, UTILES Y EQ. MENORES TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$20,000.00	-\$4.05	\$19,995.95	\$19,995.95	\$0.00	\$19,995.95	\$19,995.95	\$0.00	\$0.00	\$19,995.95	\$19,995.95	\$19,995.95	\$0.00
21600 MATERIAL DE LIMPIEZA	\$48,200.00	\$14,044.99	\$62,244.99	\$62,244.99	\$0.00	\$62,244.99	\$62,244.99	\$0.00	\$0.00	\$62,244.99	\$62,244.99	\$62,244.99	\$0.00
21601 MATERIAL DE LIMPIEZA	\$48,200.00	\$14,044.99	\$62,244.99	\$62,244.99	\$0.00	\$62,244.99	\$62,244.99	\$0.00	\$0.00	\$62,244.99	\$62,244.99	\$62,244.99	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$89,000.00	\$41,276.43	\$130,276.43	\$130,276.43	\$0.00	\$130,276.43	\$130,276.43	\$0.00	\$0.00	\$130,276.43	\$130,276.43	\$130,276.43	\$0.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$8,000.00	-\$1,120.52	\$6,879.48	\$6,879.48	\$0.00	\$6,879.48	\$6,879.48	\$0.00	\$0.00	\$6,879.48	\$6,879.48	\$6,879.48	\$0.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$8,000.00	-\$1,120.52	\$6,879.48	\$6,879.48	\$0.00	\$6,879.48	\$6,879.48	\$0.00	\$0.00	\$6,879.48	\$6,879.48	\$6,879.48	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$26,000.00	\$37,202.19	\$63,202.19	\$63,202.19	\$0.00	\$63,202.19	\$63,202.19	\$0.00	\$0.00	\$63,202.19	\$63,202.19	\$63,202.19	\$0.00
24801 MATERIALES COMPLEMENTARIOS	\$26,000.00	\$37,202.19	\$63,202.19	\$63,202.19	\$0.00	\$63,202.19	\$63,202.19	\$0.00	\$0.00	\$63,202.19	\$63,202.19	\$63,202.19	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$55,000.00	\$5,194.76	\$60,194.76	\$60,194.76	\$0.00	\$60,194.76	\$60,194.76	\$0.00	\$0.00	\$60,194.76	\$60,194.76	\$60,194.76	\$0.00
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$55,000.00	\$5,194.76	\$60,194.76	\$60,194.76	\$0.00	\$60,194.76	\$60,194.76	\$0.00	\$0.00	\$60,194.76	\$60,194.76	\$60,194.76	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$0.00	\$97,241.77	\$97,241.77	\$97,241.77	\$0.00	\$97,241.77	\$97,241.77	\$0.00	\$0.00	\$97,241.77	\$97,241.77	\$97,241.77	\$48,913.39
27100 VESTUARIO Y UNIFORMES	\$0.00	\$97,241.77	\$97,241.77	\$97,241.77	\$0.00	\$97,241.77	\$97,241.77	\$0.00	\$0.00	\$97,241.77	\$97,241.77	\$97,241.77	\$48,913.39
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	\$0.00	\$97,241.77	\$97,241.77	\$97,241.77	\$0.00	\$97,241.77	\$97,241.77	\$0.00	\$0.00	\$97,241.77	\$97,241.77	\$97,241.77	\$48,913.39
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$50,000.00	\$32,218.84	\$82,218.84	\$82,218.84	\$0.00	\$82,218.84	\$82,218.84	\$0.00	\$0.00	\$82,218.84	\$82,218.84	\$82,218.84	\$0.00
29100 HERRAMIENTAS MENORES	\$0.00	\$449.37	\$449.37	\$449.37	\$0.00	\$449.37	\$449.37	\$0.00	\$0.00	\$449.37	\$449.37	\$449.37	\$0.00
29101 HERRAMIENTAS MENORES	\$0.00	\$449.37	\$449.37	\$449.37	\$0.00	\$449.37	\$449.37	\$0.00	\$0.00	\$449.37	\$449.37	\$449.37	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$10,000.00	\$13,362.03	\$23,362.03	\$23,362.03	\$0.00	\$23,362.03	\$23,362.03	\$0.00	\$0.00	\$23,362.03	\$23,362.03	\$23,362.03	\$0.00
29401 ARTICULOS ELECTRONICOS MENORES	\$10,000.00	-\$672.63	\$9,327.37	\$9,327.37	\$0.00	\$9,327.37	\$9,327.37	\$0.00	\$0.00	\$9,327.37	\$9,327.37	\$9,327.37	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29403	\$0.00	\$14,034.66	\$14,034.66	\$14,034.66	\$0.00	\$14,034.66	\$0.00	\$0.00	\$14,034.66	\$14,034.66	\$0.00
29600	\$40,000.00	-\$11,592.56	\$28,407.44	\$28,407.44	\$0.00	\$28,407.44	\$0.00	\$0.00	\$28,407.44	\$28,407.44	\$0.00
29601	\$40,000.00	-\$11,592.56	\$28,407.44	\$28,407.44	\$0.00	\$28,407.44	\$0.00	\$0.00	\$28,407.44	\$28,407.44	\$0.00
30000	\$9,488,338.75	\$72,327.94	\$9,560,666.69	\$9,560,007.63	\$659.06	\$9,560,007.63	\$0.00	\$659.06	\$9,370,036.52	\$9,370,036.52	\$189,971.11
31000	SERVICIOS BASICOS	\$110,000.00	\$188,239.67	\$298,239.67	\$298,239.67	\$0.00	\$0.00	\$0.00	\$298,239.67	\$298,239.67	\$0.00
31100	ENERGIA ELECTRICA	\$100,000.00	\$57,718.00	\$157,718.00	\$0.00	\$157,718.00	\$0.00	\$0.00	\$157,718.00	\$157,718.00	\$0.00
31101	ENERGIA ELECTRICA	\$100,000.00	\$57,718.00	\$157,718.00	\$0.00	\$157,718.00	\$0.00	\$0.00	\$157,718.00	\$157,718.00	\$0.00
31300	AGUA	\$10,000.00	\$898.00	\$10,898.00	\$0.00	\$10,898.00	\$0.00	\$0.00	\$10,898.00	\$10,898.00	\$0.00
31301	AGUA	\$10,000.00	\$898.00	\$10,898.00	\$0.00	\$10,898.00	\$0.00	\$0.00	\$10,898.00	\$10,898.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$0.00	\$129,623.67	\$129,623.67	\$0.00	\$129,623.67	\$0.00	\$0.00	\$129,623.67	\$129,623.67	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$0.00	\$129,623.67	\$129,623.67	\$0.00	\$129,623.67	\$0.00	\$0.00	\$129,623.67	\$129,623.67	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$944,581.41	\$1,024,581.41	\$0.00	\$1,024,581.41	\$0.00	\$0.00	\$864,831.20	\$864,831.20	\$159,750.21
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$904,800.00	\$904,800.00	\$0.00	\$904,800.00	\$0.00	\$0.00	\$754,000.00	\$754,000.00	\$150,800.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$904,800.00	\$904,800.00	\$0.00	\$904,800.00	\$0.00	\$0.00	\$754,000.00	\$754,000.00	\$150,800.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$80,000.00	\$28,181.41	\$108,181.41	\$0.00	\$108,181.41	\$0.00	\$0.00	\$99,231.20	\$99,231.20	\$8,950.21
32301	ARRENDAMIENTO DE MOBILIARIO Y EQ. DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$80,000.00	\$28,181.41	\$108,181.41	\$0.00	\$108,181.41	\$0.00	\$0.00	\$99,231.20	\$99,231.20	\$8,950.21
32900	OTROS ARRENDAMIENTOS	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$90,000.00	\$40,586.68	\$139,586.68	\$0.00	\$139,586.68	\$0.00	\$0.00	\$109,365.78	\$109,365.78	\$30,220.90
33100	AUDITORIA Y RELACIONADOS	\$50,000.00	\$10,441.80	\$60,441.80	\$0.00	\$60,441.80	\$0.00	\$0.00	\$30,220.90	\$30,220.90	\$0.00
33101	SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$50,000.00	\$10,441.80	\$60,441.80	\$0.00	\$60,441.80	\$0.00	\$0.00	\$30,220.90	\$30,220.90	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION	\$30,000.00	-\$7,471.80	\$22,528.40	\$0.00	\$22,528.40	\$0.00	\$0.00	\$22,528.40	\$22,528.40	\$0.00
33301	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION	\$30,000.00	-\$7,471.80	\$22,528.40	\$0.00	\$22,528.40	\$0.00	\$0.00	\$22,528.40	\$22,528.40	\$0.00
33400	SERVICIOS DE CAPACITACION	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$10,000.00	\$40,416.48	\$50,416.48	\$0.00	\$50,416.48	\$0.00	\$0.00	\$50,416.48	\$50,416.48	\$0.00



Ucr: supervisor
 Rap: rptEstadoPresupuestoEgresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 12/ene/2026 | 01:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Comprometer	No Devengado		Devengado	Sin Devengar				
33801 SERVICIOS DE VIGILANCIA	\$10,000.00	\$40,416.48	\$50,416.48	\$50,416.48	\$0.00	\$50,416.48	\$0.00	\$0.00	\$0.00	\$50,416.48	\$50,416.48	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$135,600.00	-\$28,536.19	\$106,063.81	\$105,404.75	\$659.06	\$105,404.75	\$0.00	\$659.06	\$0.00	\$105,404.75	\$105,404.75	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	-\$1,727.34	\$13,872.66	\$13,213.60	\$659.06	\$13,213.60	\$0.00	\$659.06	\$0.00	\$13,213.60	\$13,213.60	\$0.00	\$0.00
34101 SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	-\$1,727.34	\$13,872.66	\$13,213.60	\$659.06	\$13,213.60	\$0.00	\$659.06	\$0.00	\$13,213.60	\$13,213.60	\$0.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$120,000.00	-\$27,808.85	\$92,191.15	\$92,191.15	\$0.00	\$92,191.15	\$0.00	\$0.00	\$0.00	\$92,191.15	\$92,191.15	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$120,000.00	-\$27,808.85	\$92,191.15	\$92,191.15	\$0.00	\$92,191.15	\$0.00	\$0.00	\$0.00	\$92,191.15	\$92,191.15	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$226,000.00	\$108,008.64	\$335,008.64	\$335,008.64	\$0.00	\$335,008.64	\$0.00	\$0.00	\$0.00	\$335,008.64	\$335,008.64	\$0.00	\$0.00
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$70,000.00	\$22,001.53	\$92,001.53	\$92,001.53	\$0.00	\$92,001.53	\$0.00	\$0.00	\$0.00	\$92,001.53	\$92,001.53	\$0.00	\$0.00
35101 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$70,000.00	\$22,001.53	\$92,001.53	\$92,001.53	\$0.00	\$92,001.53	\$0.00	\$0.00	\$0.00	\$92,001.53	\$92,001.53	\$0.00	\$0.00
35200 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$0.00	\$22,098.00	\$22,098.00	\$22,098.00	\$0.00	\$22,098.00	\$0.00	\$0.00	\$0.00	\$22,098.00	\$22,098.00	\$0.00	\$0.00
35201 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$0.00	\$22,098.00	\$22,098.00	\$22,098.00	\$0.00	\$22,098.00	\$0.00	\$0.00	\$0.00	\$22,098.00	\$22,098.00	\$0.00	\$0.00
35300 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	\$6,000.00	-\$3,419.00	\$2,581.00	\$2,581.00	\$0.00	\$2,581.00	\$0.00	\$0.00	\$0.00	\$2,581.00	\$2,581.00	\$0.00	\$0.00
35301 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	\$6,000.00	-\$3,419.00	\$2,581.00	\$2,581.00	\$0.00	\$2,581.00	\$0.00	\$0.00	\$0.00	\$2,581.00	\$2,581.00	\$0.00	\$0.00
35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$93,297.19	\$213,297.19	\$213,297.19	\$0.00	\$213,297.19	\$0.00	\$0.00	\$0.00	\$213,297.19	\$213,297.19	\$0.00	\$0.00
35501 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$93,297.19	\$213,297.19	\$213,297.19	\$0.00	\$213,297.19	\$0.00	\$0.00	\$0.00	\$213,297.19	\$213,297.19	\$0.00	\$0.00
35700 INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$30,000.00	-\$21,989.08	\$8,010.92	\$8,010.92	\$0.00	\$8,010.92	\$0.00	\$0.00	\$0.00	\$8,010.92	\$8,010.92	\$0.00	\$0.00
35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	\$30,000.00	-\$21,989.08	\$8,010.92	\$8,010.92	\$0.00	\$8,010.92	\$0.00	\$0.00	\$0.00	\$8,010.92	\$8,010.92	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$110,000.00	-\$81,691.96	\$28,308.04	\$28,308.04	\$0.00	\$28,308.04	\$0.00	\$0.00	\$0.00	\$28,308.04	\$28,308.04	\$0.00	\$0.00
37100 PASAJES AEREOS	\$50,000.00	-\$30,670.07	\$19,329.99	\$19,329.99	\$0.00	\$19,329.99	\$0.00	\$0.00	\$0.00	\$19,329.99	\$19,329.99	\$0.00	\$0.00
37101 PASAJES AEREOS	\$50,000.00	-\$30,670.07	\$19,329.99	\$19,329.99	\$0.00	\$19,329.99	\$0.00	\$0.00	\$0.00	\$19,329.99	\$19,329.99	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$30,000.00	-\$28,749.96	\$1,250.05	\$1,250.05	\$0.00	\$1,250.05	\$0.00	\$0.00	\$0.00	\$1,250.05	\$1,250.05	\$0.00	\$0.00
37201 PASAJES TERRESTRES	\$30,000.00	-\$28,749.96	\$1,250.05	\$1,250.05	\$0.00	\$1,250.05	\$0.00	\$0.00	\$0.00	\$1,250.05	\$1,250.05	\$0.00	\$0.00
37500 VIATICOS EN EL PAIS	\$30,000.00	-\$22,272.00	\$7,728.00	\$7,728.00	\$0.00	\$7,728.00	\$0.00	\$0.00	\$0.00	\$7,728.00	\$7,728.00	\$0.00	\$0.00
37501 VIATICOS EN EL PAIS	\$30,000.00	-\$22,272.00	\$7,728.00	\$7,728.00	\$0.00	\$7,728.00	\$0.00	\$0.00	\$0.00	\$7,728.00	\$7,728.00	\$0.00	\$0.00



Ucr: supervisor
Rno: rptEstadoPresupuestoEgresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y Hora de Impresión | 12/ene/2026 | 01:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Comprometido		Disponible para Comprometer	Comprometido				
38000 SERVICIOS OFICIALES	\$8,733,138.75	-\$1,108,787.11	\$7,623,351.64	\$7,623,351.64	\$0.00	\$7,623,351.64	\$0.00	\$0.00	\$7,623,351.64	\$7,623,351.64	\$7,623,351.64	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$8,733,138.75	-\$1,108,787.11	\$7,623,351.64	\$7,623,351.64	\$0.00	\$7,623,351.64	\$0.00	\$0.00	\$7,623,351.64	\$7,623,351.64	\$7,623,351.64	\$0.00	\$0.00
38202 EVENTOS CULTURALES	\$8,733,138.75	-\$1,108,787.11	\$7,623,351.64	\$7,623,351.64	\$0.00	\$7,623,351.64	\$0.00	\$0.00	\$7,623,351.64	\$7,623,351.64	\$7,623,351.64	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$3,600.00	\$1,926.80	\$5,526.80	\$5,526.80	\$0.00	\$5,526.80	\$0.00	\$0.00	\$5,526.80	\$5,526.80	\$5,526.80	\$0.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$3,600.00	\$1,926.80	\$5,526.80	\$5,526.80	\$0.00	\$5,526.80	\$0.00	\$0.00	\$5,526.80	\$5,526.80	\$5,526.80	\$0.00	\$0.00
39201 IMPUESTOS Y DERECHOS	\$3,600.00	\$1,926.80	\$5,526.80	\$5,526.80	\$0.00	\$5,526.80	\$0.00	\$0.00	\$5,526.80	\$5,526.80	\$5,526.80	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$18,315,151.83	-\$1,077,829.28	\$17,237,322.55	\$17,213,939.61	\$23,382.94	\$17,213,939.61	\$0.00	\$0.00	\$23,382.94	\$17,213,939.61	\$17,213,939.61	\$0.00	\$0.00
41000 TRANSFERENCIAS INTERRAS Y ASIGNACIONES AL SECTOR PUBLICO	\$132,000.00	-\$38,639.73	\$93,360.27	\$89,977.33	\$23,382.94	\$89,977.33	\$0.00	\$0.00	\$23,382.94	\$89,977.33	\$89,977.33	\$0.00	\$0.00
41500 Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$132,000.00	-\$38,639.73	\$93,360.27	\$89,977.33	\$23,382.94	\$89,977.33	\$0.00	\$0.00	\$23,382.94	\$89,977.33	\$89,977.33	\$0.00	\$0.00
41503 DIFERENCIAL DE SERVICIO MEDICO PENSIONES	\$132,000.00	-\$38,639.73	\$93,360.27	\$89,977.33	\$23,382.94	\$89,977.33	\$0.00	\$0.00	\$23,382.94	\$89,977.33	\$89,977.33	\$0.00	\$0.00
44000 AYUDAS SOCIALES	\$17,490,333.33	-\$1,088,013.15	\$16,402,320.18	\$16,402,320.18	\$0.00	\$16,402,320.18	\$0.00	\$0.00	\$0.00	\$16,402,320.18	\$16,402,320.18	\$0.00	\$0.00
44100 Ayudas sociales a personas	\$6,000,000.00	\$6,523,582.82	\$6,523,582.82	\$6,523,582.82	\$0.00	\$6,523,582.82	\$0.00	\$0.00	\$0.00	\$6,523,582.82	\$6,523,582.82	\$0.00	\$0.00
44102 ASISTENCIA SOCIAL A LAS PERSONAS	\$6,000,000.00	\$6,523,582.82	\$6,523,582.82	\$6,523,582.82	\$0.00	\$6,523,582.82	\$0.00	\$0.00	\$0.00	\$6,523,582.82	\$6,523,582.82	\$0.00	\$0.00
44200 Becas y otras ayudas para programas de capacitación	\$11,490,333.33	-\$1,511,595.97	\$9,978,737.36	\$9,878,737.36	\$0.00	\$9,878,737.36	\$0.00	\$0.00	\$0.00	\$9,878,737.36	\$9,878,737.36	\$0.00	\$0.00
44201 BECAS	\$11,280,333.33	-\$1,511,595.97	\$9,688,737.36	\$9,688,737.36	\$0.00	\$9,688,737.36	\$0.00	\$0.00	\$0.00	\$9,688,737.36	\$9,688,737.36	\$0.00	\$0.00
44205 PREMIOS	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00
45000 PENSIONES Y JUBILACIONES	\$692,818.50	\$48,823.80	\$741,642.10	\$741,642.10	\$0.00	\$741,642.10	\$0.00	\$0.00	\$0.00	\$741,642.10	\$741,642.10	\$0.00	\$0.00
45100 Pensiones	\$92,818.50	-\$18,243.43	\$74,575.07	\$74,575.07	\$0.00	\$74,575.07	\$0.00	\$0.00	\$0.00	\$74,575.07	\$74,575.07	\$0.00	\$0.00
45101 PENSIONADOS	\$92,818.50	-\$18,243.43	\$74,575.07	\$74,575.07	\$0.00	\$74,575.07	\$0.00	\$0.00	\$0.00	\$74,575.07	\$74,575.07	\$0.00	\$0.00
45200 Jubilaciones	\$600,000.00	\$67,067.03	\$667,067.03	\$667,067.03	\$0.00	\$667,067.03	\$0.00	\$0.00	\$0.00	\$667,067.03	\$667,067.03	\$0.00	\$0.00
45201 JUBILACIONES DEL PERSONAL DE BASE	\$600,000.00	\$67,067.03	\$667,067.03	\$667,067.03	\$0.00	\$667,067.03	\$0.00	\$0.00	\$0.00	\$667,067.03	\$667,067.03	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$843,103.04	\$843,103.04	\$843,103.04	\$0.00	\$843,103.04	\$0.00	\$0.00	\$0.00	\$843,103.04	\$843,103.04	\$0.00	\$208,593.04
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$208,593.04	\$208,593.04	\$208,593.04	\$0.00	\$208,593.04	\$0.00	\$0.00	\$0.00	\$208,593.04	\$208,593.04	\$0.00	\$208,593.04
51100 Muebles de oficina y estantería	\$0.00	\$208,593.04	\$208,593.04	\$208,593.04	\$0.00	\$208,593.04	\$0.00	\$0.00	\$0.00	\$208,593.04	\$208,593.04	\$0.00	\$208,593.04
51107 MOBILIARIO Y EQUIPO	\$0.00	\$208,593.04	\$208,593.04	\$208,593.04	\$0.00	\$208,593.04	\$0.00	\$0.00	\$0.00	\$208,593.04	\$208,593.04	\$0.00	\$208,593.04
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$634,600.00	\$634,600.00	\$634,600.00	\$0.00	\$634,600.00	\$0.00	\$0.00	\$0.00	\$634,600.00	\$634,600.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$0.00	\$634,600.00	\$634,600.00	\$634,600.00	\$0.00	\$634,600.00	\$0.00	\$0.00	\$0.00	\$634,600.00	\$634,600.00	\$0.00	\$0.00
54101 VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$634,600.00	\$634,600.00	\$634,600.00	\$0.00	\$634,600.00	\$0.00	\$0.00	\$0.00	\$634,600.00	\$634,600.00	\$0.00	\$0.00
Total	\$41,079,166.48	-\$0.00	\$41,079,166.48	\$40,131,121.75	\$988,044.73	\$40,131,121.75	\$0.00	\$0.00	\$988,044.73	\$40,131,121.75	\$39,685,733.84	\$39,685,733.84	\$447,387.94



Ucr: supervisor
Rao: rptEstadoPresupuestoEgresos

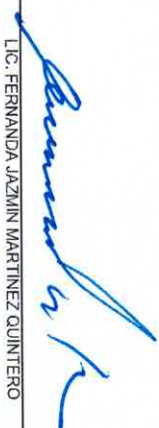
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD


CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 12/ene./2026 | 01:18 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. FERNANDA JAZMIN MARTINEZ QUINTERO
 DIRECTORA GENERAL


 C.P. GABRIELA PARDO VAZQUEZ
 SUBDIRECTORA ADMINISTRATIVA


 C.P. NATALIA LINA ESTRADA
 JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS


 C.P. KEVIN ALBERTO VIERA PEREZ
 COORDINADOR DE CONTABILIDAD