



Ucr: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA**

Estado Analítico Mensual de Ingresos
Al 31/ene./2026

Fecha y hora de Impresión | 12/mar./2026
01:43 p. m.

Rubro de Ingreso	Presupuesto Vigente													Total (Vigente - Total)	Diferencia		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
91 Transferencias y Asignaciones	\$0.00	\$781,153.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,153.03	-\$781,153.03
91-01 SERVICIOS PERSONALES	\$0.00	\$781,153.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,153.03	-\$781,153.03
Total	\$0.00	\$781,153.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,153.03	-\$781,153.03

LCDA. FERNANDA JAZMIN MARTINEZ QUINTERO

DIRECTORA GENERAL

C.P. KATIA LEYVA ESTRADA

JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

C.P. GABRIELA PADILLA VAZQUEZ

SUBDIRECTORA ADMINISTRATIVA

C.P. KEVIN ALBERTO VEYRA PEREZ

COORDINADOR DE CONTABILIDAD



Usu: AUX CONTA
 Rep: rptAnaliticoPresupuestoIngresos

**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
 CHIHUAHUA**

**Estado Analítico Mensual de Ingresos
 Al 28/feb./2026**

Fecha y hora de Impresión | 24/mar./2026
 01:58 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$0.00	\$781,153.03	\$3,345,594.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,126,747.46	-\$4,126,747.46
91-01 SERVICIOS PERSONALES	\$0.00	\$781,153.03	\$808,370.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,523.12	-\$1,589,523.12
91-02 GASTO DE OPERACION	\$0.00	\$0.00	\$2,537,224.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537,224.34	-\$2,537,224.34
Total	\$0.00	\$781,153.03	\$3,345,594.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,126,747.46	-\$4,126,747.46

LCDA. FERNANDA JAZMÍN MARTÍNEZ QUINTERO

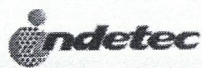
DIRECTORA GENERAL

C.P. KATIA LEYVA ESTRADA
 JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

C.P. GABRIELA PADILLA VÁZQUEZ

SUBDIRECTORA ADMINISTRATIVA

C.P. KEVIN ALBERTO VIEYRA PÉREZ
 COORDINADOR DE CONTABILIDAD



Uer: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Fecha y | 13/abr./2026
hora de Impresión | 12:06 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$0.00	\$781,153.03	\$3,345,594.43	\$4,603,616.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,730,364.35	-\$8,730,364.35
91-01 SERVICIOS PERSONALES	\$0.00	\$781,153.03	\$808,370.09	\$797,466.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,386,990.01	-\$2,386,990.01
91-02 GASTO DE OPERACION	\$0.00	\$0.00	\$2,537,224.34	\$3,806,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,343,374.34	-\$6,343,374.34
Total	\$0.00	\$781,153.03	\$3,345,594.43	\$4,603,616.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,730,364.35	-\$8,730,364.35

LCDA. FERNANDA JAZMIN MARTINEZ QUINTERO

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COORDINADOR DE CONTABILIDAD