



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usu: AUX CONTA

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y | 09/jul./2026
hora de Impresión | 07:58 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
SERVICIOS PERSONALES	\$13,392,990.30	-\$44,745.44	\$13,348,244.86	\$5,597,842.22	\$5,597,842.22	\$5,597,842.22	\$5,597,842.22	\$7,750,402.64
11000 REMUNERACIONES AL PERSONAL DE CARAC	\$4,555,608.02	\$273,344.19	\$4,828,952.21	\$2,253,446.47	\$2,253,446.47	\$2,253,446.47	\$2,253,446.47	\$2,575,505.74
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,555,608.02	\$273,344.19	\$4,828,952.21	\$2,253,446.47	\$2,253,446.47	\$2,253,446.47	\$2,253,446.47	\$2,575,505.74
11301 SUELDOS AL PERSONAL DE BASE	\$4,555,608.02	\$273,344.19	\$4,828,952.21	\$2,253,446.47	\$2,253,446.47	\$2,253,446.47	\$2,253,446.47	\$2,575,505.74
12000 REMUNERACIONES AL PERSONAL DE CARAC	\$2,043,144.00	\$122,588.64	\$2,165,732.64	\$1,021,572.31	\$1,021,572.31	\$1,021,572.31	\$1,021,572.31	\$1,144,160.33
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$2,043,144.00	\$122,588.64	\$2,165,732.64	\$1,021,572.31	\$1,021,572.31	\$1,021,572.31	\$1,021,572.31	\$1,144,160.33
12201 SUELDOS BASE AL PERSONAL EVENTUAL	\$2,043,144.00	\$122,588.64	\$2,165,732.64	\$1,021,572.31	\$1,021,572.31	\$1,021,572.31	\$1,021,572.31	\$1,144,160.33
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$3,169,125.90	\$71,723.25	\$3,240,849.15	\$1,564,249.28	\$1,564,249.28	\$1,564,249.28	\$1,564,249.28	\$1,676,599.87
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION ANUAL	\$1,099,792.57	\$65,987.52	\$1,165,780.09	\$41,678.68	\$41,678.68	\$41,678.68	\$41,678.68	\$1,124,101.41
13201 GRATIFICACION ANUAL	\$733,195.19	\$43,991.68	\$777,186.87	\$28,164.78	\$28,164.78	\$28,164.78	\$28,164.78	\$749,022.09
13202 PRIMA VACACIONAL	\$366,597.38	\$21,995.84	\$388,593.22	\$13,513.90	\$13,513.90	\$13,513.90	\$13,513.90	\$375,079.32
13300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$0.00	\$5,735.73	\$5,735.73	\$5,735.73	\$5,735.73	\$5,735.73	\$5,735.73	\$0.00
13302 VACACIONES PAGADAS	\$0.00	\$5,735.73	\$5,735.73	\$5,735.73	\$5,735.73	\$5,735.73	\$5,735.73	\$0.00
13400 COMPENSACIONES	\$2,069,333.33	\$0.00	\$2,069,333.33	\$1,516,834.87	\$1,516,834.87	\$1,516,834.87	\$1,516,834.87	\$552,498.46
13401 COMPENSACIONES	\$1,862,400.00	\$0.00	\$1,862,400.00	\$1,501,471.24	\$1,501,471.24	\$1,501,471.24	\$1,501,471.24	\$360,928.76
13403 GRATIFICACION DE COMPENSACIONES	\$206,933.33	\$0.00	\$206,933.33	\$15,363.63	\$15,363.63	\$15,363.63	\$15,363.63	\$191,569.70
14000 SEGURIDAD SOCIAL	\$2,573,513.32	\$61,571.54	\$2,635,084.86	\$575,573.83	\$575,573.83	\$575,573.83	\$575,573.83	\$2,059,511.03
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,451,725.45	\$67,307.27	\$1,519,032.72	\$574,156.20	\$574,156.20	\$574,156.20	\$574,156.20	\$944,876.52
14102 APORTACIONES A ICHISAL	\$1,451,725.45	\$67,307.27	\$1,519,032.72	\$574,156.20	\$574,156.20	\$574,156.20	\$574,156.20	\$944,876.52
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,121,787.87	-\$5,735.73	\$1,116,052.14	\$1,417.63	\$1,417.63	\$1,417.63	\$1,417.63	\$1,114,634.51
14301 APORTACIONES PARA EL FONDO PROPIO	\$1,121,787.87	-\$5,735.73	\$1,116,052.14	\$1,417.63	\$1,417.63	\$1,417.63	\$1,417.63	\$1,114,634.51
15000 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$424,926.00	\$0.00	\$424,926.00	\$181,098.11	\$181,098.11	\$181,098.11	\$181,098.11	\$243,827.89
15400 PRESTACIONES CONTRACTUALES	\$400,176.00	\$0.00	\$400,176.00	\$178,848.11	\$178,848.11	\$178,848.11	\$178,848.11	\$221,327.89
15401 AYUDA PARA LENTES	\$46,500.00	\$0.00	\$46,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$42,000.00
15402 BONO DE GUARDERIA	\$9,600.00	\$0.00	\$9,600.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
15404 BONO DE TRANSPORTE	\$111,948.00	\$0.00	\$111,948.00	\$55,189.43	\$55,189.43	\$55,189.43	\$55,189.43	\$56,758.57
15407 DESPENSA	\$232,128.00	\$0.00	\$232,128.00	\$114,358.68	\$114,358.68	\$114,358.68	\$114,358.68	\$117,769.32
15500 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$24,750.00	\$0.00	\$24,750.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$22,500.00
15502 AYUDA PARA GASTOS Y UTILES ESCOLARES	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250.00
15507 BECAS AL TRABAJADOR	\$4,500.00	\$0.00	\$4,500.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
16000 PREVISIONES	\$573,973.06	-\$573,973.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARACTER LABORAL, ECOI	\$573,973.06	-\$573,973.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16101 PREVISION NIVELACION SALARIA	\$573,973.06	-\$573,973.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000 ESTIMULOS A LA PRODUCTIVIDAD A SERVIDO	\$52,700.00	\$0.00	\$52,700.00	\$1,902.22	\$1,902.22	\$1,902.22	\$1,902.22	\$50,797.78



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17100	ESTÍMULOS	\$52,700.00	\$0.00	\$52,700.00	\$1,902.22	\$1,902.22	\$1,902.22	\$1,902.22	\$50,797.78
17110	ESTÍMULOS A LA PRODUCTIVIDA	\$52,700.00	\$0.00	\$52,700.00	\$1,902.22	\$1,902.22	\$1,902.22	\$1,902.22	\$50,797.78
20000	MATERIALES Y SUMINISTROS	\$749,774.34	\$20,828.70	\$770,603.04	\$418,253.00	\$418,253.00	\$418,253.00	\$418,253.00	\$352,350.04
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$160,000.00	\$4,087.53	\$164,087.53	\$109,391.45	\$109,391.45	\$109,391.45	\$109,391.45	\$54,696.08
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$90,000.00	\$0.00	\$90,000.00	\$62,121.86	\$62,121.86	\$62,121.86	\$62,121.86	\$27,878.14
21101	MATERIALES, ÚTILES Y EQUIPOS DE OFICINA	\$90,000.00	\$0.00	\$90,000.00	\$62,121.86	\$62,121.86	\$62,121.86	\$62,121.86	\$27,878.14
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$20,000.00	\$5,744.10	\$25,744.10	\$16,253.01	\$16,253.01	\$16,253.01	\$16,253.01	\$9,491.09
21401	MATERIALES, ÚTILES Y EQ. MENORES TECN	\$20,000.00	\$5,744.10	\$25,744.10	\$16,253.01	\$16,253.01	\$16,253.01	\$16,253.01	\$9,491.09
21600	MATERIAL DE LIMPIEZA	\$50,000.00	-\$1,656.57	\$48,343.43	\$31,016.58	\$31,016.58	\$31,016.58	\$31,016.58	\$17,326.85
21601	MATERIAL DE LIMPIEZA	\$50,000.00	-\$1,656.57	\$48,343.43	\$31,016.58	\$31,016.58	\$31,016.58	\$31,016.58	\$17,326.85
22000	ALIMENTOS Y UTENSILIOS	\$18,224.34	\$15,237.17	\$33,461.51	\$33,461.51	\$33,461.51	\$33,461.51	\$33,461.51	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,224.34	\$15,237.17	\$33,461.51	\$33,461.51	\$33,461.51	\$33,461.51	\$33,461.51	\$0.00
22101	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,224.34	\$15,237.17	\$33,461.51	\$33,461.51	\$33,461.51	\$33,461.51	\$33,461.51	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIC	\$68,000.00	-\$4,956.00	\$63,044.00	\$40,949.37	\$40,949.37	\$40,949.37	\$40,949.37	\$22,094.63
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,000.00	\$0.00	\$8,000.00	\$5,811.85	\$5,811.85	\$5,811.85	\$5,811.85	\$2,188.15
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,000.00	\$0.00	\$8,000.00	\$5,811.85	\$5,811.85	\$5,811.85	\$5,811.85	\$2,188.15
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$12,532.04	\$12,532.04	\$12,532.04	\$12,532.04	\$7,467.96
24801	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$12,532.04	\$12,532.04	\$12,532.04	\$12,532.04	\$7,467.96
24900	MATERIALES Y ARTICULOS DE CONS	\$40,000.00	-\$4,956.00	\$35,044.00	\$22,605.48	\$22,605.48	\$22,605.48	\$22,605.48	\$12,438.52
24901	OTROS MATERIALES Y ARTICULOS DE CONS	\$40,000.00	-\$4,956.00	\$35,044.00	\$22,605.48	\$22,605.48	\$22,605.48	\$22,605.48	\$12,438.52
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$463,550.00	\$0.00	\$463,550.00	\$222,841.67	\$222,841.67	\$222,841.67	\$222,841.67	\$240,708.33
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$463,550.00	\$0.00	\$463,550.00	\$222,841.67	\$222,841.67	\$222,841.67	\$222,841.67	\$240,708.33
26101	COMBUSTIBLES	\$463,550.00	\$0.00	\$463,550.00	\$222,841.67	\$222,841.67	\$222,841.67	\$222,841.67	\$240,708.33
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$40,000.00	\$6,460.00	\$46,460.00	\$11,609.00	\$11,609.00	\$11,609.00	\$11,609.00	\$34,851.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29401	ARTÍCULOS ELECTRONICOS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$6,460.00	\$36,460.00	\$11,609.00	\$11,609.00	\$11,609.00	\$11,609.00	\$24,851.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$6,460.00	\$36,460.00	\$11,609.00	\$11,609.00	\$11,609.00	\$11,609.00	\$24,851.00
30000	SERVICIOS GENERALES	\$8,621,250.00	\$11,638.30	\$8,632,888.30	\$2,361,943.98	\$2,361,943.98	\$2,317,518.40	\$2,317,518.40	\$6,270,944.32
31000	SERVICIOS BASICOS	\$190,000.00	\$0.00	\$190,000.00	\$84,291.00	\$84,291.00	\$79,767.00	\$79,767.00	\$105,709.00
31100	ENERGÍA ELÉCTRICA	\$150,000.00	\$0.00	\$150,000.00	\$62,366.00	\$62,366.00	\$62,366.00	\$62,366.00	\$87,634.00
31101	ENERGÍA ELÉCTRICA	\$150,000.00	\$0.00	\$150,000.00	\$62,366.00	\$62,366.00	\$62,366.00	\$62,366.00	\$87,634.00
31300	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$5,778.00	\$5,778.00	\$5,778.00	\$5,778.00	\$4,222.00
31301	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$5,778.00	\$5,778.00	\$5,778.00	\$5,778.00	\$4,222.00

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$30,000.00	\$0.00	\$30,000.00	\$16,147.00	\$11,623.00	\$11,623.00	\$13,853.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$30,000.00	\$0.00	\$30,000.00	\$16,147.00	\$11,623.00	\$11,623.00	\$13,853.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,150,000.00	\$0.00	\$1,150,000.00	\$309,449.80	\$294,821.03	\$294,821.03	\$840,550.20
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,040,000.00	\$0.00	\$1,040,000.00	\$235,248.00	\$235,248.00	\$235,248.00	\$604,752.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$1,040,000.00	\$0.00	\$1,040,000.00	\$235,248.00	\$235,248.00	\$235,248.00	\$604,752.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$110,000.00	\$0.00	\$110,000.00	\$74,201.80	\$59,573.03	\$59,573.03	\$35,798.20
32301	ARRENDAMIENTO DE MOBILIARIO Y EQ. DE F	\$110,000.00	\$0.00	\$110,000.00	\$74,201.80	\$59,573.03	\$59,573.03	\$35,798.20
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$100,000.00	\$217,092.52	\$317,092.52	\$121,410.90	\$116,074.90	\$116,074.90	\$195,681.62
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$65,000.00	\$216,756.52	\$281,756.52	\$101,562.50	\$101,562.50	\$101,562.50	\$180,194.02
33101	SERVICIOS LEGALES DE CONTABILIDAD, AUC	\$65,000.00	\$216,756.52	\$281,756.52	\$101,562.50	\$101,562.50	\$101,562.50	\$180,194.02
33300	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$30,000.00	\$0.00	\$30,000.00	\$14,512.40	\$14,512.40	\$14,512.40	\$15,487.60
33301	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$30,000.00	\$0.00	\$30,000.00	\$14,512.40	\$14,512.40	\$14,512.40	\$15,487.60
33800	SERVICIOS DE VIGILANCIA	\$5,000.00	\$336.00	\$5,336.00	\$5,336.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$5,000.00	\$336.00	\$5,336.00	\$5,336.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$125,600.00	\$0.00	\$125,600.00	\$112,109.52	\$112,109.52	\$112,109.52	\$13,490.48
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	\$0.00	\$15,600.00	\$6,984.00	\$6,984.00	\$6,984.00	\$8,616.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	\$0.00	\$15,600.00	\$6,984.00	\$6,984.00	\$6,984.00	\$8,616.00
34500	SEGURO DE BIENES PATRIMONIALES	\$110,000.00	\$0.00	\$110,000.00	\$105,125.52	\$105,125.52	\$105,125.52	\$4,874.48
34501	SEGUROS DE BIENES PATRIMONIALES	\$110,000.00	\$0.00	\$110,000.00	\$105,125.52	\$105,125.52	\$105,125.52	\$4,874.48
35000	SERVICIOS DE INSTALACION, REPARACION, I	\$235,000.00	\$15,137.00	\$250,137.00	\$173,301.42	\$173,301.42	\$173,301.42	\$76,835.58
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$50,000.00	\$16,626.80	\$66,626.80	\$66,626.80	\$66,626.80	\$66,626.80	\$0.00
35101	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$50,000.00	\$16,626.80	\$66,626.80	\$66,626.80	\$66,626.80	\$66,626.80	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$150,000.00	-\$1,489.80	\$148,510.20	\$105,136.98	\$105,136.98	\$105,136.98	\$43,373.22
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$150,000.00	-\$1,489.80	\$148,510.20	\$105,136.98	\$105,136.98	\$105,136.98	\$43,373.22
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$30,000.00	\$0.00	\$30,000.00	\$1,537.64	\$1,537.64	\$1,537.64	\$28,462.36
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$30,000.00	\$0.00	\$30,000.00	\$1,537.64	\$1,537.64	\$1,537.64	\$28,462.36
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$430,000.00	\$0.00	\$430,000.00	\$195,717.18	\$195,717.18	\$195,717.18	\$234,282.82
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
37101	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
37200	PASAJES TERRESTRES	\$30,000.00	\$0.00	\$30,000.00	\$11,938.00	\$11,938.00	\$11,938.00	\$18,062.00
37201	PASAJES TERRESTRES	\$30,000.00	\$0.00	\$30,000.00	\$11,938.00	\$11,938.00	\$11,938.00	\$18,062.00
37500	VIÁTICOS EN EL PAÍS	\$350,000.00	\$0.00	\$350,000.00	\$183,779.18	\$183,779.18	\$183,779.18	\$166,220.82



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37501 VIÁTICOS EN EL PAÍS	\$350,000.00	\$0.00	\$350,000.00	\$183,779.18	\$183,779.18	\$183,779.18	\$183,779.18	\$166,220.82
38000 SERVICIOS OFICIALES	\$6,387,050.00	-\$220,591.22	\$6,166,458.78	\$1,363,077.72	\$1,363,077.72	\$1,343,140.91	\$1,343,140.91	\$4,803,381.06
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$6,387,050.00	-\$220,591.22	\$6,166,458.78	\$1,363,077.72	\$1,363,077.72	\$1,343,140.91	\$1,343,140.91	\$4,803,381.06
38202 EVENTOS CULTURALES	\$6,387,050.00	-\$220,591.22	\$6,166,458.78	\$1,363,077.72	\$1,363,077.72	\$1,343,140.91	\$1,343,140.91	\$4,803,381.06
39000 OTROS SERVICIOS GENERALES	\$3,600.00	\$0.00	\$3,600.00	\$2,586.44	\$2,586.44	\$2,586.44	\$2,586.44	\$1,013.56
39200 IMPUESTOS Y DERECHOS	\$3,600.00	\$0.00	\$3,600.00	\$2,586.44	\$2,586.44	\$2,586.44	\$2,586.44	\$1,013.56
39201 IMPUESTOS Y DERECHOS	\$3,600.00	\$0.00	\$3,600.00	\$2,586.44	\$2,586.44	\$2,586.44	\$2,586.44	\$1,013.56
40000 TRANSFERENCIAS, ASIGNACIONES, SUE	\$18,315,151.84	\$44,745.44	\$18,359,897.28	\$6,659,706.73	\$6,659,706.73	\$6,659,706.73	\$6,654,738.40	\$11,700,190.55
41000 TRANSFERENCIAS INTERNAS Y ASIGNACIONE	\$132,000.00	\$0.00	\$132,000.00	\$93,721.77	\$93,721.77	\$93,721.77	\$93,721.77	\$38,278.23
41500 Transferencias internas otorgadas a entidades pa	\$132,000.00	\$0.00	\$132,000.00	\$93,721.77	\$93,721.77	\$93,721.77	\$93,721.77	\$38,278.23
41503 DIFERENCIAL DE SERVICIO MEDICO PENSION	\$132,000.00	\$0.00	\$132,000.00	\$93,721.77	\$93,721.77	\$93,721.77	\$93,721.77	\$38,278.23
44000 AYUDAS SOCIALES	\$17,490,333.33	\$0.00	\$17,490,333.33	\$6,269,956.17	\$6,269,956.17	\$6,269,956.17	\$6,264,987.84	\$11,220,377.16
44100 Ayudas sociales a personas	\$14,488,754.38	\$0.00	\$14,488,754.38	\$5,178,889.83	\$5,178,889.83	\$5,178,889.83	\$5,173,921.50	\$9,309,864.55
44102 ASISTENCIA SOCIAL A LAS PERSONAS	\$14,488,754.38	\$0.00	\$14,488,754.38	\$5,178,889.83	\$5,178,889.83	\$5,178,889.83	\$5,173,921.50	\$9,309,864.55
44200 Becas y otras ayudas para programas de capacita	\$3,001,578.95	\$0.00	\$3,001,578.95	\$1,091,066.34	\$1,091,066.34	\$1,091,066.34	\$1,091,066.34	\$1,910,512.61
44201 BECAS	\$2,791,578.95	\$0.00	\$2,791,578.95	\$1,091,066.34	\$1,091,066.34	\$1,091,066.34	\$1,091,066.34	\$1,700,512.61
44205 PREMIOS	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
45000 PENSIONES Y JUBILACIONES	\$692,818.51	\$44,745.44	\$737,563.95	\$296,028.79	\$296,028.79	\$296,028.79	\$296,028.79	\$441,535.16
45100 Pensiones	\$92,818.51	\$0.00	\$92,818.51	\$0.00	\$0.00	\$0.00	\$0.00	\$92,818.51
45101 PENSIONADOS	\$92,818.51	\$0.00	\$92,818.51	\$0.00	\$0.00	\$0.00	\$0.00	\$92,818.51
45200 Jubilaciones	\$600,000.00	\$44,745.44	\$644,745.44	\$296,028.79	\$296,028.79	\$296,028.79	\$296,028.79	\$348,716.65
45201 JUBILACIONES DEL PERSONAL DE BASE	\$600,000.00	\$44,745.44	\$644,745.44	\$296,028.79	\$296,028.79	\$296,028.79	\$296,028.79	\$348,716.65
Total	\$41,079,166.48	\$32,467.00	\$41,111,633.48	\$15,037,745.93	\$15,037,745.93	\$14,993,320.35	\$14,988,352.02	\$26,073,887....



INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Ustr: AUX CONTA

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/jul/2026

hora de Impresión 07:58 a. m.

Ejercicio del Presupuesto

Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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C.P. KATIA LEYVA ESTRADA
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

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SUBDIRECTORA ADMINISTRATIVA

C.P. KEVIN ALBERTO VIEYRA PEREZ
COORDINADOR DE CONTABILIDAD