



Uer: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Fecha y
09/jul./2026
hora de Impresión 07:56 a. m.

Rubro de Ingreso	Presupuesto Vigente	Presupuesto Vigente												Diferencia Total (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
91 Transferencias y Asignaciones	\$41,111,633.14	\$781,153.03	\$3,345,594.43	\$4,603,616.89	\$4,446,840.41	\$2,219,616.89	\$2,776,589.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173,411.60	\$22,938,221.54
91-01 SERVICIOS PERSONALES	\$14,250,275.81	\$781,153.03	\$808,370.09	\$797,466.89	\$797,466.89	\$1,371,439.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,353,363.74	\$8,898,912.07
91-02 GASTO DE OPERACION	\$26,861,357.33	\$0.00	\$2,537,224.34	\$3,806,150.00	\$3,649,373.52	\$1,422,150.00	\$1,405,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,820,047.86	\$14,041,309.47
Total	\$41,111,633.14	\$781,153.03	\$3,345,594.43	\$4,603,616.89	\$4,446,840.41	\$2,219,616.89	\$2,776,589.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173,411.60	\$22,938,221.54

LODA FERNANDA JAZMIN MARTINEZ QUINTERO

DIRECTORA GENERAL

C.P. KATIA LEYVA ESTRADA
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

C.P. GABRIELA PADILLA VAZQUEZ

SUBDIRECTORA ADMINISTRATIVA

C.P. KEVIN ALBERTO VIEYRA PEREZ
COORDINADOR DE CONTABILIDAD