INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 30/sep./2026

Usr: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 20/oct./2026 08:37 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	$44,627,867.14	$781,153.03	$3,345,594.43	$4,603,616.89	$4,446,840.41	$2,219,616.89	$2,776,589.95	$8,487,893.05	$806,708.09	$5,493,271.29	$0.00	$0.00	$0.00	$32,961,284.03	$11,666,583...
91-01	SERVICIOS PERSONALES	$14,917,808.81	$781,153.03	$808,370.09	$797,466.89	$797,466.89	$797,466.89	$1,371,439.95	$1,680,765.57	$806,708.09	$802,971.29	$0.00	$0.00	$0.00	$8,643,808.69	$6,274,000.12
91-02	GASTO DE OPERACION	$29,710,058.33	$0.00	$2,537,224.34	$3,806,150.00	$3,649,373.52	$1,422,150.00	$1,405,150.00	$6,807,127.48	$0.00	$4,690,300.00	$0.00	$0.00	$0.00	$24,317,475.34	$5,392,582.99
	Total	**$44,627,867.14**	**$781,153.03**	**$3,345,594.43**	**$4,603,616.89**	**$4,446,840.41**	**$2,219,616.89**	**$2,776,589.95**	**$8,487,893.05**	**$806,708.09**	**$5,493,271.29**	**$0.00**	**$0.00**	**$0.00**	**$32,961,284.03**	**$11,666,583.11**

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